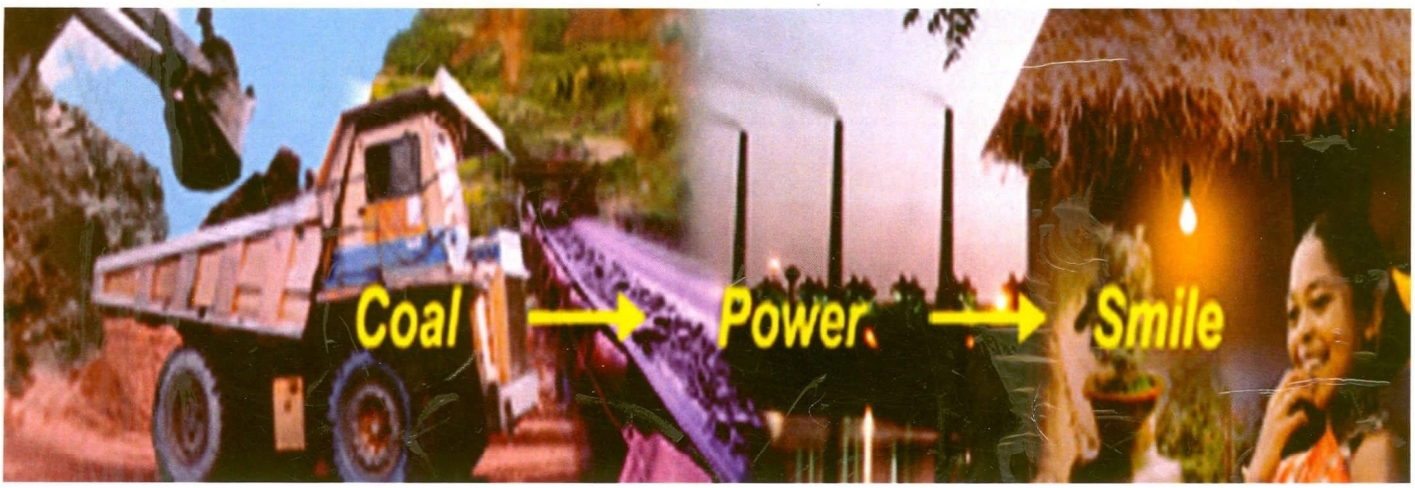
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - NOVEMBER 2018

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for November,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING NOVEMBER'2018 (PROVISIONAL)

During Nov '2018 MCL has produced 123.65 L.Te of Coal against theTarget of 141.07 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
NOVEMBER'18	141.07	123.65	128.22

MANSHIFT & OMS FOR

NOVEMBER' 2018 & PROG NOVEMBER'2018

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.800	0.655	6.469	5.613
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.121	1.318	8.793	7.649
3. OMS	0.71	0.50	0.74	0.73
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	130.712	117.672	916.119	842.398
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.042	3.254	34.970	31.707
3. OMS	32.34	36.16	26.20	26.57
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	131.512	118.327	922.588	848.011
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.163	4.572	43.763	39.356
3. OMS	25.47	25.88	21.08	21.55

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER	132.86	117.58	116.04
NOVEMBER	141.07	123.65	128.22
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	993.48	853.34	858.21

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Nov-18	Oct-18	Nov-17
JAGANATH	0.219	0.434	0.325
ANANTA	1.199	0.715	0.758
BHUBANESWARI	8.133	8.383	3.928
JAGANATH AREA	**9.551**	**9.532**	**5.012**
BHARATPUR	1.174	0.346	1.929
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**1.174**	**0.346**	**1.929**
LINGARAJ OCP/AREA	**6.090**	**5.177**	**4.593**
KANIHA OCP/AREA	**0.968**	**0.672**	**1.558**
HINGULA	12.812	12.127	10.055
BALRAM	1.964	1.429	1.356
HINGULA AREA	**14.776**	**13.557**	**11.411**
TALCHER	0.253	0.253	0.372
NATRAJ	0.000	0.000	0.000
NANDIRA	0.646	0.620	0.609
TALCHER AREA	**0.899**	**0.873**	**0.981**
LAJKURA	0.785	0.606	1.183
SAMLESWARI	2.098	0.657	2.834
IB VALLEY AREA	**2.883**	**1.263**	**4.018**
BELPAHAR	0.255	0.562	0.957
LAKHANPUR	1.193	1.532	2.893
LILARI	0.000	0.000	0.415
LAKHANPUR AREA	**1.448**	**2.094**	**4.265**
BASUNDHARA(W)	1.907	2.216	2.463
KULDA	0.572	0.707	1.105
GARJANBAHAL	1.457	1.278	0
BASUNDHARA AREA	**3.936**	**4.201**	**3.568**
MINE NO. 2	0.059	0.011	0.063
MINE NO. 3	0.144	0.139	0.126
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.320	0.330	0.434
ORIENT AREA	**0.523**	**0.480**	**0.624**
TOTAL MCL	**42.248**	**38.195**	**37.959**

NOV'18

PRODUCTION PERFORMANCE 2018-19
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET NOV 2018	PRODUCTION NOV 2018	PRODUCTION OCT 2018	PRODUCTION NOV 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	36.26	36.25	37.72	29.63	255.16	253.15	192.72	-2.01	-0.79
BHARATPUR AREA	13.90	10.08	6.93	13.03	97.78	57.72	86.62	-40.07	-40.98
LINGARAJ AREA	13.90	10.99	10.69	13.59	97.78	82.39	85.56	-15.39	-15.74
KANIHA	8.69	6.94	6.55	7.71	61.12	38.34	47.31	-22.77	-37.26
HINGULA AREA	12.16	8.10	6.55	7.37	85.56	45.75	55.29	-39.81	-46.53
TALCHER AREA	0.11	0.09	0.09	0.16	0.91	0.68	1.17	-0.23	-25.27
IB VALLEY AREA	16.94	13.34	11.64	17.01	119.17	91.73	108.17	-27.45	-23.03
LAKHANPUR AREA	23.45	21.91	20.83	24.83	165.01	174.61	176.98	9.60	5.82
BASU. AREA	14.98	15.39	15.93	14.13	105.42	104.03	98.75	-1.20	-1.14
ORIENT AREA	0.69	0.56	0.64	0.75	5.56	4.94	5.63	-0.63	-11.24
TOTAL MCL	**141.07**	**123.65**	**117.58**	**128.22**	**993.48**	**853.33**	**858.21**	**-140.15**	**-14.11**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET NOV 2018	PRODUCTION NOV 2018	PRODUCTION OCT 2018	PRODUCTION NOV 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	30.53	28.82	22.34	21.30	194.29	145.39	118.04	-48.90	-25.17
BHARATPUR AREA	12.49	8.39	8.15	10.54	79.48	62.89	77.26	-16.59	-20.88
LINGARAJ AREA	11.10	11.36	9.74	12.38	70.65	77.70	83.06	7.05	9.98
KANIHA	7.40	3.04	2.73	2.32	47.10	15.45	20.05	-31.65	-67.21
HINGULA AREA	9.25	9.27	8.03	6.81	58.88	59.03	42.48	0.15	0.26
IB VALLEY AREA	24.98	16.49	15.01	26.21	158.96	115.23	177.80	-43.73	-27.51
LAKHANPUR AREA	41.63	34.96	38.20	40.94	264.94	271.62	267.98	6.68	2.52
BASU. AREA	10.64	8.02	6.56	8.15	67.71	43.43	60.72	-24.46	-40.08
TOTAL MCL	**148.00**	**120.35**	**110.75**	**128.64**	**942.00**	**790.73**	**847.38**	**-151.27**	**-16.06**

COAL

PRODUCTION PERFORMANCE 2018-19 (MINEWISE)

Table-1

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET NOV 2018	PRODUCTION NOV 2018	OCT 2018	NOV 2017	PROGRESSIVE TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT. ABS.	%
JAGANATH	5.21	4.29	5.68	2.84	36.67	33.34	16.81	-3.33	-9.08
ANANTA	6.95	8.86	8.41	4.68	48.89	44.42	18.87	-4.48	-9.15
BHUBANESWARI	24.10	23.11	23.62	22.12	169.60	175.39	157.04	5.79	3.42
JAGANATH AREA	**36.26**	**36.25**	**37.72**	**29.63**	**255.16**	**253.15**	**192.72**	**-2.01**	**-0.79**
BHARATPUR	13.90	10.08	6.93	13.03	97.78	57.72	86.62	-40.07	-40.98
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**13.90**	**10.08**	**6.93**	**13.03**	**97.78**	**57.72**	**86.62**	**-40.07**	**-40.98**
LINGARAJ	**13.90**	**10.99**	**10.69**	**13.59**	**97.78**	**82.39**	**85.56**	**-15.39**	**-15.74**
KANIHA	**8.69**	**6.94**	**6.55**	**7.71**	**61.12**	**38.34**	**47.31**	**-22.77**	**-37.26**
HINGULA	8.69	5.06	4.52	5.60	61.12	30.69	45.44	-30.43	-49.78
BALRAM	3.47	3.04	2.03	1.77	24.45	15.06	9.84	-9.39	-38.40
HINGULA AREA	**12.16**	**8.10**	**6.55**	**7.37**	**85.56**	**45.75**	**55.29**	**-39.81**	**-46.53**
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.30	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.09	0.09	0.12	0.91	0.68	0.88	-0.23	-25.27
TALCHER AREA	**0.11**	**0.09**	**0.09**	**0.16**	**0.91**	**0.68**	**1.17**	**-0.23**	**-25.27**
LAJKURA	3.91	4.26	4.13	4.45	27.50	29.86	26.54	2.36	8.57
SAMLESWARI	13.03	9.08	7.51	12.56	91.67	61.87	81.63	-29.80	-32.51
IB VALLEY AREA	**16.94**	**13.34**	**11.64**	**17.01**	**119.17**	**91.73**	**108.17**	**-27.45**	**-23.03**
BELPAHAR	5.21	5.53	5.79	6.32	36.67	45.70	22.26	9.03	24.62
LAKHANPUR	18.24	16.38	15.03	18.26	128.34	128.92	152.86	0.57	0.45
LILARI	0.00	0.00	0.00	0.25	0.00	0.00	1.85	0.00	#DIV/0!
LAKHANPUR AREA	**23.45**	**21.91**	**20.83**	**24.83**	**165.01**	**174.61**	**176.98**	**9.60**	**5.82**
BASUNDHRA (W)	1.74	2.12	2.16	3.13	12.87	16.01	17.22	3.14	24.37
KULDA	11.94	10.66	11.92	11.00	87.03	82.70	81.53	-4.33	-4.98
GARJANBAHAL	1.30	2.604	1.854	---	5.52	5.323	---	---	---
BASUNDHRA AREA	**14.98**	**15.39**	**15.93**	**14.13**	**105.42**	**104.03**	**98.75**	**-1.20**	**-1.14**
MINE NO. 1 & 2	0.27	0.27	0.26	0.34	2.20	2.00	2.33	-0.20	-9.13
MINE NO. 3	0.05	0.04	0.04	0.06	0.39	0.36	0.43	-0.03	-6.79
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.37	0.25	0.34	0.35	2.97	2.58	2.82	-0.40	-13.39
ORIENT AREA	**0.69**	**0.56**	**0.64**	**0.75**	**5.56**	**4.94**	**5.63**	**-0.63**	**-11.24**
MCL UG	**0.80**	**0.65**	**0.73**	**0.91**	**6.47**	**5.61**	**6.81**	**-0.85**	**-13.21**
MCL OC	**140.27**	**123.00**	**116.85**	**127.31**	**987.01**	**847.72**	**851.40**	**-139.29**	**-14.11**
TOTAL MCL	**141.07**	**123.65**	**117.58**	**128.22**	**993.48**	**853.33**	**858.21**	**-140.15**	**-14.11**

NOV'18

PRODUCTION PERFORMANCE 2018-19

(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ **PROJECT**	TARGET **NOV 2018**	PRODUCTION **NOV 2018**	**OCT 2018**	**NOV 2017**	PROGRESSIVE **TARGET 2018-19**	**ACTUAL 2018-19**	**ACTUAL 2017-18**	**VAR. FROM TGT. ABS.**	**%**
JAGANATH	2.78	1.78	1.25	2.56	17.66	12.34	16.29	-5.32	-30.11
ANANTA	11.10	12.44	8.33	5.38	70.65	42.34	20.27	-28.31	-40.07
BHUBANESWARI	16.65	14.61	12.76	13.36	105.98	90.70	81.48	-15.27	-14.41
JAGANATH AREA	**30.53**	**28.82**	**22.34**	**21.30**	**194.29**	**145.39**	**118.04**	**-48.90**	**-25.17**
BHARATPUR	12.49	8.39	8.15	10.54	79.48	62.89	77.26	-16.59	-20.88
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**12.49**	**8.39**	**8.15**	**10.54**	**79.48**	**62.89**	**77.26**	**-16.59**	**-20.88**
LINGARAJ OCP/AREA	**11.10**	**11.36**	**9.74**	**12.38**	**70.65**	**77.70**	**83.06**	**7.05**	**9.98**
KANIHA OCP/AREA	**7.40**	**3.04**	**2.73**	**2.32**	**47.10**	**15.45**	**20.05**	**-31.65**	**-67.21**
HINGULA	3.70	1.50	1.32	1.61	23.55	9.93	10.19	-13.62	-57.82
BALRAM	5.55	7.77	6.71	5.20	35.33	49.09	32.29	13.77	38.97
HINGULA AREA	**9.25**	**9.27**	**8.03**	**6.81**	**58.88**	**59.03**	**42.48**	**0.15**	**0.26**
LAJKURA	8.33	8.03	7.32	10.50	52.99	56.90	81.70	3.91	7.38
SAMLESWARI	16.65	8.46	7.69	15.71	105.98	58.33	96.10	-47.64	-44.96
IB VALLEY AREA	**24.98**	**16.49**	**15.01**	**26.21**	**158.96**	**115.23**	**177.80**	**-43.73**	**-27.51**
BELPAHAR	7.40	10.12	12.11	10.26	47.10	78.03	30.85	30.93	65.67
LAKHANPUR	34.23	24.84	26.09	30.38	217.84	193.59	235.73	-24.24	-11.13
LILARI	0.00	0.00	0.00	0.30	0.00	0.00	1.40	0.00	#DIV/0!
LAKHANPUR AREA	**41.63**	**34.96**	**38.20**	**40.94**	**264.94**	**271.62**	**267.98**	**6.68**	**2.52**
BASUNDHARA(W)	0.46	0.21	0.24	0.86	2.94	2.99	4.91	0.05	1.53
KULDA	9.25	5.63	4.86	7.28	58.88	34.37	55.80	-24.50	-41.62
GARJANBAHAL	0.93	2.179	1.458	0.000	5.888	6.071	0.000	0.183	3.113
BASUNDHRA	**10.64**	**8.02**	**6.56**	**8.15**	**67.71**	**43.43**	**60.72**	**-24.46**	**-40.08**
TOTAL MCL	**148.00**	**120.35**	**110.75**	**128.64**	**942.00**	**790.73**	**847.38**	**-151.27**	**-16.06**

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST	81	70.38	86.78	-10.72	85.86	-18.03	85.21
SEPT.	79	63.83	80.59	-15.37	81.99	-22.15	83.31
OCT.	76	73.37	96.29	-2.83	76.17	-3.68	79.40
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**567**	**495.926**	**87.53**	**-70.63**	**590.289**	**-15.99**	**592.418**

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10784.87	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST	10537	9121.45	86.57	-1415.55	9476.10	-3.74	9178.81
SEPT.	11139	9348.68	83.93	-1790.32	9662.31	-3.25	9994.99
OCT.	13210	11684.89	88.45	-1525.11	11527.72	1.36	10804.43
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**84675**	**72472.46**	**85.6**	**-12202.68**	**72408.50**	**0.09**	**74087.53**

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST	10618	9191.83	86.57	-1426.17	9562.0	-3.87	9264.016
SEPT.	11218	9412.51	83.91	-1805.49	9744.30	-3.41	10078.30
OCT.	13286	11758.26	88.50	-1527.74	11603.89	1.33	10883.83
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**85241**	**72968**	**85.6**	**-12273**	**72999**	**0.0**	**74680**

(D) - OBR FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636.28
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST	10200	7862.68	77.09	-2337.32	9246.90	-14.97	7089.34
SEPT.	11400	7953.06	69.76	-3446.94	10295.92	-22.76	8125.85
OCT.	14000	11075.48	79.11	-2924.52	12204.17	-9.25	10698.04.
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**79400**	**67038**	**84.4**	**-12363**	**71874**	**-6.7**	**62142**

COAL PRODUCTION PROJECTWISE

OCT'18 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	491	568.450	115.8	77.683	272.469	108.63	261.936
ANANTA	654	841.257	128.6	186.901	364.650	130.70	220.469
BHUBANESWARI	2270	2362.376	104.1	92.579	2093.075	12.87	1906.706
JAG. AREA	**3415**	**3772.083**	**110.5**	**357.163**	**2730.194**	**38.2**	**2389.111**
BHARATPUR	1309	693.299	53.0	-615.413	1033.550	-32.92	1170.175
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1309**	**693.299**	**53.0**	**-615.413**	**1033.550**	**-32.92**	**1170.175**
LINGARAJ OCP/AREA	**1309**	**1068.885**	**81.7**	**-239.827**	**1185.585**	**-9.84**	**971.218**
KANIHA OCP/AREA	**818**	**655.177**	**80.1**	**-162.768**	**734.643**	**-10.82**	**823.071**
HINGULA	818	451.858	55.2	-366.087	660.834	-31.62	653.936
BALRAM	327	203.365	62.2	-123.813	139.685	45.59	142.068
HINGULA AREA	**1145**	**655.223**	**57.2**	**-489.900**	**800.519**	**-18.15**	**796.004**
TALCHER	0	0.000	#DIV/0!	0.000	3.460	-100.00	3.530
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	9.223	86.5	-1.444	9.696	-4.88	8.349
TALCHER AREA	**10.67**	**9.223**	**86.5**	**-1.444**	**13.156**	**-29.90**	**11.879**
LAJKURA	368	412.809	112.2	44.734	412.103	0.17	81.961
SAMLESWARI	1227	751.087	61.2	-475.830	1135.928	-33.88	1204.391
IBV AREA	**1595**	**1163.896**	**73.0**	**-431.096**	**1548.031**	**-24.81**	**1286.352**
BELPAHAR	491	579.345	118.0	88.578	421.694	37.39	707.319
LAKHANPUR	1718	1503.285	87.5	-214.399	1743.970	-13.80	1635.488
LILARI	0	0.000	#DIV/0!	0.000	27.776	-100.00	19.568
LAKHAN. AREA	**2208**	**2082.630**	**94.3**	**-125.821**	**2193.440**	**-5.05**	**2362.375**
BASUNDHARA(W)	164	216.160	132.1	52.571	249.794	-13.46	275.369
KULDA	1125	1192.121	106.0	67.447	1051.963	13.32	730.756
GARJANBAHAL	122.69	185.413	---	---	---	---	---
BASUNDHARA AREA	**1411**	**1593.694**	**113.0**	**182.739**	**1301.757**	**22.43**	**1006.125**
MINE NO. 1&2	25.91	26.366	101.8	0.461	29.422	-10.39	22.994
MINE NO.3	4.57	4.110	89.9	-0.461	4.152	-1.01	4.291
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.415
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	35.05	33.675	96.1	-1.373	29.444	14.37	37.823
ORIENT AREA	**65.52**	**64.151**	**97.9**	**-1.373**	**63.018**	**1.80**	**67.523**
MCL UG	*76.2*	*73.374*	*96.3*	*-2.817*	*76.174*	*-3.68*	*79.402*
MCL OC	*13210*	*11684.887*	*88.5*	*-1524.923*	*11527.719*	*1.36*	*10804.431*
TOTAL MCL	**13286**	**11758.261**	**88.5**	**-1527.740**	**11603.893**	**1.33**	**10883.833**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE OCT'18 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	3146	2905.070	92.3	-240.726	1396.935	107.96	1939.669
ANANTA	4194	3555.989	84.8	-638.405	1419.392	150.53	1657.114
BHUBANESWARI	14549	15228.188	104.7	678.883	13492.650	12.86	13946.773
JAG. AREA	**21889**	**21689.247**	**99.1**	**-200.248**	**16308.977**	**32.99**	**17543.556**
BHARATPUR	8389	4763.337	56.8	-3625.451	7358.474	-35.27	7313.701
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**8389**	**4763.337**	**56.8**	**-3625.451**	**7358.474**	**-35.27**	**7313.701**
LINGARAJ OCP/AREA	**8389**	**7140.438**	**85.1**	**-1248.350**	**7197.082**	**-0.79**	**8239.759**
KANIHA OCP/AREA	**5243**	**3140.134**	**59.9**	**-2102.859**	**3960.543**	**-20.71**	**4963.022**
HINGULA	5243	2563.227	48.9	-2679.766	3984.537	-35.67	3795.769
BALRAM	2097	1201.644	57.3	-895.553	807.034	48.90	1153.636
HINGULA AREA	**7340**	**3764.871**	**51.3**	**-3575.319**	**4791.571**	**-21.43**	**4949.405**
TALCHER	0	0.000	#DIV/0!	0.000	25.859	-100.00	32.736
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	79	58.648	73.9	-20.685	76.099	-22.93	66.317
TALCHER AREA	**79.33**	**58.648**	**73.9**	**-20.685**	**101.958**	**-42.48**	**99.053**
LAJKURA	2359	2559.766	108.5	200.419	2208.973	15.88	481.366
SAMLESWARI	7864	5279.447	67.1	-2585.042	6906.807	-23.56	8048.373
IBV AREA	**10224**	**7839.213**	**76.7**	**-2384.623**	**9115.780**	**-14.00**	**8529.739**
BELPAHAR	3146	4016.917	127.7	871.121	1594.305	151.95	5012.149
LAKHANPUR	11010	11253.544	102.2	243.259	13460.353	-16.39	10143.268
LILARI	0	0.000	#DIV/0!	0.000	159.808	-100.00	188.304
LAKHAN. AREA	**14156**	**15270.461**	**107.9**	**1114.380**	**15214.466**	**0.37**	**15343.721**
BASUNDHARA(W)	1114	1388.921	124.7	275.242	1408.908	-1.42	1863.202
KULDA	7509	7203.941	95.9	-305.174	7052.700	2.14	5341.427
GARJANBAHAL	421	271.891	---	---	---	---	---
BASUNDHARA AREA	**9044**	**8864.753**	**98.0**	**-179.409**	**8461.608**	**4.76**	**7204.629**
MINE NO. 1&2	192.67	173.149	89.9	-19.518	198.583	-12.81	172.932
MINE NO.3	34.00	31.928	93.9	-2.072	36.724	-13.06	28.797
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	18.032
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	260.67	232.201	89.1	-28.466	246.912	-5.96	273.604
ORIENT AREA	**487.33**	**437.278**	**89.7**	**-50.056**	**488.331**	**-10.45**	**493.365**
MCL UG	***567***	***495.926***	***87.5***	***-70.741***	***590.289***	***-15.99***	***592.418***
MCL OC	***84674***	***72472.454***	***85.6***	***-12201.879***	***72408.501***	***0.09***	***74087.532***
TOTAL MCL	**85241**	**72968.380**	**85.6**	**-12272.620**	**72998.79**	**-0.04**	**74679.950**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

OCT'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	263	125.341	47.7	-137.159	275.258	-54.46	105.084
ANANTA	1050	833.301	79.4	-216.699	436.921	90.72	194.947
BHUBANESWARI	1575	1275.642	81.0	-299.358	1156.340	10.32	975.363
JAG. AREA	**2888**	**2234.284**	**77.4**	**-653.216**	**1868.519**	**19.58**	**1275.394**
BHARATPUR	1181	814.807	69.0	-366.443	1075.433	-24.23	720.022
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1181**	**814.807**	**69.0**	**-366.443**	**1075.433**	**-24.23**	**720.022**
LINGARAJ OCP/AREA	1050	973.513	92.7	-76.487	1221.078	-20.27	744.446
KANIHA OCP/AREA	700	273.112	39.0	-426.888	190.682	43.23	398.931
HINGULA	350	131.712	37.6	-218.288	183.278	-28.14	150.016
BALRAM	525	671.311	127.9	146.311	566.242	18.56	299.897
HINGULA AREA	**875**	**803.023**	**91.8**	**-71.977**	**749.520**	**7.14**	**449.913**
LAJKURA	788	731.805	92.9	-55.695	1097.896	-33.34	926.888
SAMLESWARI	1575	769.006	48.8	-805.994	1550.214	-50.39	1637.723
IBV AREA	**2363**	**1500.811**	**63.5**	**-861.689**	**2648.110**	**-43.33**	**2564.611**
BELPAHAR	700	1210.983	173.0	510.983	710.183	70.52	290.291
LAKHANPUR	3238	2608.664	80.6	-628.836	3007.260	-13.25	4045.940
LILARI	0	0.000	#DIV/0!	0.000	19.105	-100.00	36.848
LAKHAN. AREA	**3938**	**3819.647**	**97.0**	**-117.853**	**3736.548**	**2.22**	**4373.079**
BASUNDHARA(W)	44	24.331	55.6	-19.419	111.223	-78.12	37.293
KULDA	875	486.137	55.6	-388.863	603.057	-19.39	134.352
GARJANBAHAL	88	145.816	----	----	----	----	----
BASUNDHARA AREA	**1006**	**656.284**	**111.172**	**-408.282**	**714.280**	**-8.12**	**171.645**
TOTAL MCL	**14000**	**11075.481**	**79.111**	**-2924.519**	**12204.170**	**-9.25**	**10698.041**

OB REMOVAL PROJECTWISE

PROGRESSIVE OCT'18 *FIG IN "000" CUM*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	1489	1056.884	71.0	-431.866	1372.760	-23.01	979.074
ANANTA	5955	2990.259	50.2	-2964.741	1489.070	100.81	1127.266
BHUBANESWARI	8933	7609.396		-1323.104	6812.351	11.70	6845.758
JAG. AREA	**16376**	**11656.539**	**71.2**	**-4719.711**	**9674.181**	**20.49**	**8952.098**
BHARATPUR	6699	5449.365	81.3	-1250.010	6671.652	-18.32	5985.836
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**6699**	**5449.365**	**81.3**	**-1250.010**	**6671.652**	**-18.32**	**5985.836**
LINGARAJ OCP/AREA	5955	6634.327	**111.4**	**679.327**	7067.716	**-6.13**	5199.384
KANIHA OCP/AREA	3970	1240.089	**31.2**	**-2729.911**	1773.346	**-30.07**	2429.941
HINGULA	1985	843.168	42.5	-1141.832	858.614	-1.80	924.436
BALRAM	2978	4132.097	138.8	1154.597	2708.501	52.56	1824.406
HINGULA AREA	**4963**	**4975.265**	**100.3**	**12.765**	**3567.115**	**39.48**	**2748.842**
LAJKURA	4466	4886.763	109.4	420.513	7119.635	-31.36	1563.235
SAMLESWARI	8933	4987.426	55.8	-3945.074	8038.904	-37.96	9125.075
IBV AREA	**13399**	**9874.189**	**73.7**	**-3524.561**	**15158.539**	**-34.86**	**10688.310**
BELPAHAR	3970	6791.049	171.1	2821.049	2058.875	229.84	1858.726
LAKHANPUR	18361	16875.313	91.9	-1485.937	20535.097	-17.82	21781.985
LILARI	0	0.000	#DIV/0!	0.000	110.292	-100.00	170.944
LAKHAN. AREA	**22331**	**23666.362**	**106.0**	**1335.112**	**22704.264**	**4.24**	**23811.655**
BASUNDHARA(W)	248	277.967	112.0	29.842	405.087	-31.38	577.230
KULDA	4963	2874.557	57.9	-2087.943	4852.029	-40.76	1749.103
GARJANBAHAL	496	389.179	----	----	----	----	----
BASUNDHARA AREA	**5707**	**3541.703**	**169.95**	**-2058.10**	**5257.116**	**-72.14**	**2326.333**
TOTAL MCL	**79400**	**67037.839**	**84.431**	**-12255.090**	**71873.929**	**-6.729**	**62142.399**

GRADEWISE PRODUCTION

OCT'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	- - -	- - -	- - -	- - -		0.000	568.450	0.000		**568.450**
ANANTA	0.000	- - -	- - -	- - -	0.000	0.000	841.257	0.000		841.257
BHUBANESWARI	- - -	- - -	- - -	0.000		0.000	2362.376	0.000		**2362.376**
JAG.AREA	**0.000**	**- - -**	**- - -**	**0.000**	**0.000**	**0.000**	**3772.083**	**0.000**		**3772.083**
BHARATPUR	0.000	- - -	- - -	- - -	0.000	0.000	0.000	693.299		693.299
CHENDIPADA	0.000	- - -	- - -	- - -	0.000	- - -	0.000	0.000		0.000
BHARATPUR ARE.	**0.000**	**- - -**	**- - -**	**- - -**	**0.000**	**0.000**	**0.000**	**693.299**		**693.299**
LINGARAJ	**0.000**	**- - -**	**- - -**	**- - -**	**0.000**	**0.000**	**199.792**	**869.093**		1068.885
KANIHA	**0.000**	**- - -**	**- - -**	**- - -**	**- - -**	**0.000**	**0.000**	**0.000**	**655.177**	655.177
HINGULA	- - -	- - -	- - -	- - -	- - -	0.000	24.340	427.518		451.858
BALRAM	- - -	- - -	- - -	- - -	- - -	0.000	0.000	203.365		203.365
HINGULA AREA	**0.000**	**- - -**	**- - -**	**- - -**	**- - -**	**0.000**	**24.340**	**630.883**		**655.223**
TALCHER	0.000	0.000	0.000	- - -	- - -	- - -	- - -			0.000
NATRAJ	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -		- - -
NANDIRA	0.000	0.000	9.223	- - -	- - -	- - -	- - -			9.223
TAL. AREA	**0.000**	**0.000**	**9.223**	**- - -**	**- - -**	**- - -**	**- - -**			**9.223**
LAJKURA	- - -	- - -	- - -	- - -	- - -	0.000	0.000	412.809		412.809
SAMLESWARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	751.087		751.087
IBV AREA	**0.000**	**- - -**	**- - -**	**- - -**	**- - -**	**0.000**	**0.000**	**1163.896**		**1163.896**
BELPAHAR	0.000	- - -	- - -	- - -	- - -	0.000	0.000	0.000	579.345	579.345
LAKHANPUR	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	1503.285	1503.285
LILARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	**- - -**	**- - -**	**- - -**	**- - -**	**0.000**	**0.000**	**0.000**	**2082.630**	**2082.630**
KULDA	- - -	- - -	- - -	29.252	0.000	0.000	0.000	1162.869	0.000	1192.121
BASUNDHARA(W)	- - -	- - -	- - -	0.000	*0.000*	0.000	0.000	*216.160*		216.160
GARJANBAHAL	- - -	- - -	- - -	- - -	- - -	- - -	- - -	185.413		185.413
BASU. AREA	**0.000**	**- - -**	**0.000**	**29.252**	**0.000**	**0.000**	**0.000**	**1564.442**	**0.000**	**1593.694**
MINE NO.1 & 2	- - -	- - -	- - -	0.000	26.366	- - -	- - -	- - -		26.366
MINE NO.3	- - -	- - -	- - -	4.110	0.000	- - -	- - -	- - -		4.110
MINE NO.4	- - -	- - -	- - -	0.000	- - -	- - -	- - -	- - -		0.000
H.R.C.	- - -	- - -	- - -	0.000	- - -	- - -	- - -	- - -		0.000
H.B.I.	- - -	- - -	- - -	0.000	0.000	33.675	- - -	- - -		33.675
ORIENT AREA	**0.000**	**0.000**	**- - -**	**4.110**	**26.366**	**- - -**	**- - -**	**- - -**		**64.151**
TOTAL MCL	**0.000**	**0.000**	**9.223**	**33.362**	**26.366**	**33.675**	**3996.215**	**4921.613**	**2737.807**	**11758.261**

GRADEWISE PRODUCTION

PROGRESSIVE OCT'18 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	- - -	- - -	- - -		0.000	2905.070	0.000		2905.070
ANANTA	0.000	- - -	- - -	- - -	0.000	0.000	1915.503	1640.486		3555.989
BHUBANESWARI	0.000	- - -	- - -	0.000		0.000	15228.188	0.000		15228.188
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20048.761**	**1640.486**	**0.000**	**21689.247**
BHARATPUR	0.000	- - -	- - -	- - -	0.000	0.000	0.000	4763.337		4763.337
CHENDPADA	0.000	- - -	- - -	- - -	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE,	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4763.337**	**0.000**	**4763.337**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1534.687**	**5605.751**		**7140.438**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3140.134**	**3140.134**
HINGULA	- - -	- - -	- - -	- - -	- - -	0.000	25.452	2537.775		2563.227
BALRAM	- - -	- - -	- - -	- - -	- - -	0.000	0.000	1201.644		1201.644
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**25.452**	**3739.419**	**0.000**	**3764.871**
TALCHER	0.000	0.000	0.000	- - -	- - -	- - -	- - -			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	58.648	- - -	- - -	- - -	- - -	- - -		58.648
TAL. AREA	**0.000**	**0.000**	**58.648**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**58.648**
	- - -									
LAJKURA	- - -	- - -	- - -	- - -	- - -	0.000	0.000	2559.766		2559.766
SAMLESWARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	5279.447		5279.447
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7839.213**	**0.000**	**7839.213**
BELPAHAR	0.000	- - -	- - -	- - -	- - -	0.000	0.000	0.000	4016.917	4016.917
LAKHANPUR	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	11253.544	11253.544
LILARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15270.461**	**15270.461**
BASUNDHARA(W)	- - -	- - -	- - -	0.000	*0.000*	*0.000*	*0.000*	*1388.921*		1388.921
KULDA	- - -	- - -	- - -	220.350	0.000	*0.000*	0.000	6983.590	0.000	7203.940
GARJANBAHAL	- - -	- - -	- - -	- - -	- - -	- - -	- - -	271.891		271.891
BASU. AREA	**0.000**	**0.000**	**0.000**	**220.350**	**0.000**	**0.000**	**0.000**	**8644.402**	**0.000**	**8864.752**
MINE NO.1 & 2	- - -	- - -	- - -	0.000	173.149	- - -	- - -	0		173.149
MINE NO.3	- - -	- - -	- - -	31.928	0.000	- - -	- - -	0		31.928
MINE NO.4	- - -	- - -	- - -	0.000	- - -	- - -	- - -	0		0.000
H.R.C.	- - -	- - -	- - -	0.000	- - -	- - -	- - -	0		0.000
H.B.I.	- - -	- - -	- - -	0.000	0.000	232.201	- - -	0		232.201
ORIENT AREA	**0.000**	**0.000**	**0.000**	**31.928**	**173.149**	**232.201**	**0.000**	**0.000**	**0.000**	**437.278**
TOTAL MCL	**0.000**	**0.000**	**58.648**	**252.278**	**173.149**	**232.201**	**21608.900**	**32232.609**	**18410.595**	**72968.380**

GRADEWISE CLOSING STOCK

OCT'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	43.440	0.000		43.440
ANANTA	---	---	---	---	0.000	0.182	71.328	0		71.510
BHUBANESWARI	---	---	---	0.000	---	0.000	838.271	0.000		838.271
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.182**	**953.039**	**0.000**		**953.221**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	34.648		34.648
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE,	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**34.648**		**34.648**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	58.245	459.430		**517.687**
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	67.235	**67.235**
HINGULA	---	---	---	---	---	0.000	44.332	1168.4		1212.732
BALRAM	---	---	---	---	---	0.000	0.000	142.941		142.941
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**44.332**	**1311.341**		**1355.673**
TALCHER	25.342	0.000	0.000	---	---	---				25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	61.983	---	---	---				61.983
TAL. AREA	**25.342**	**0.000**	**61.983**	**---**	**---**	**---**				**87.325**
LAJKURA	---	---	---	---	---	0.000	0.000	60.573		60.573
SAMLESWARI	---	---	---	---	---	0.000	0.000	65.681		65.681
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**126.254**		**126.254**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	56.177	56.177
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	153.176	153.176
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**209.353**	**209.353**
KULDA	---	---	---	0.623	0.000	0.000	0.000	69.941	0.112	70.676
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	221.617	0.000	221.617
GARJANBAHAL	---	---	---	---	---	---	---	127.787		127.787
BASU. AREA	**---**	**---**	**---**	**0.623**	**0.000**	**0.000**	**0.000**	**419.345**	**0.112**	**420.080**
MINE NO.1 & 2	---	---	---	0.000	1.119	---				1.119
MINE NO.3	---	---	---	11.619	2.308	---				13.927
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	3.036				32.989
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**3.427**	**---**		**0.000**		**48.035**
TOTAL MCL	**25.342**	**0.000**	**61.983**	**42.195**	**3.439**	**3.218**	**1055.616**	**2351.018**	**276.700**	**3819.511**

TECHNOLOGY WISE PRODUCTION

OCT'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.223	**9.223**	**9.223**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.223***	***9.223***	***9.223***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	26.336	26.336	0.000	0.000	0.000	26.336	0.000	0.000	0.000
MINE NO.3	0.000	4.110	4.110	0.000	0.000	0.000	4.110	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	33.675	33.675	0.000	0.000	0.000	33.675	0.000	0.000	0.000
ORIENT AREA	***0.000***	***64.121***	***64.121***	***0.000***	***0.000***	***0.000***	***64.121***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**64.121**	**64.121**	**0.000**	**9.223**	**9.223**	**73.344**	**0.000**	**0.000**	**0.000**

PROGRESSIVE OCT'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	58.648	**58.648**	58.648	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***58.648***	***58.648***	***58.648***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	173.119	173.119	0.000	0.000	**0.000**	173.119	0.000	0.000	0.000
MINE NO.3	0.000	31.928	31.928	0.000	0.000	**0.000**	31.928	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	232.201	232.201	0.000	0.000	**0.000**	232.201	0.000	0.000	0.000
ORIENT AREA	***0.000***	***437.248***	***437.248***	***0.000***	***0.000***	***0.000***	***437.248***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	437.248	437.248	0.000	58.648	58.648	495.896	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	92874	1340433	0	1923407	0	139410	10091547	13587671
PROG	2017-2018	12418	1639365	0	2024883	0	208540	11425836	15311042

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	57.987
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	18.343	29.002	57.987
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	424.706
	D/Line	0				0			0
	Total	76.125	83.331	109.507	101.28	33.003	14.608	6.852	424.706
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
JAGANNATH	**Shovel**	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**482.693**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**482.693**
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	288.962
	D/Line	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	288.962
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BHARATPUR	**Shovel**	**23.142**	**49.719**	**98.94**	**31.165**	**26.427**	**36.204**	**23.365**	**288.962**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total								
LINGARAJ	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LAJKURA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0						0
	D/Line	0							0
	Total	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	46.743
KULDA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BASUNDHARA AREA	**Shovel**	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**46.743**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	26.019	17.34	2.79	0.594	0	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	59.219	818.398
	D/Line	0	0	0	0	0	0	0	0
REHANDLING		125.286	150.39	211.237	141.675	61.436	69.155	59.219	818.398
2. Belpahar (Contractual	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	201.456	1806.88
REHANDLING	D/Line	0	0	0	0	0	0	0	0
	Total	205.616	178.688	454.592	262.288	199.856	304.384	201.456	1806.88
Grand Total	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	260.675	2625.278
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	2625.278

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	OCT'18						PROGRESSIVE OCT'18					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	125.341			0.000	0.000	125.341	806.633			250.251	0.000	1056.884
ANANTA	225.881			607.420	0.000	833.301	917.890			2072.369	0.000	2990.259
BHUBANESWARI	0.000			1275.642	0.000	1275.642	0.000			7609.396	0.000	7609.396
JGN. AREA	**351.222**	**0.000**	**0.000**	**1883.062**	**0.000**	**2234.284**	**1724.523**	**0.000**	**0.000**	**9932.016**	**0.000**	**11656.539**
BHARATPUR	147.249	0.000		667.558	0.000	814.807	1370.072	0.000		4079.293	0.000	5449.365
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	**147.249**	**0.000**	**0.000**	**667.558**	**0.000**	**814.807**	**1370.072**	**0.000**	**0.000**	**4079.293**	**0.000**	**5449.365**
LINGARAJ OCP/AREA	**179.381**		**0.015**	**792.396**	**1.722**	**973.514**	**1219.775**		**1.100**	**5396.661**	**16.791**	**6634.327**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**273.112**	**0.000**	**273.112**	**0.000**	**0.000**	**0.000**	**1236.134**	**3.955**	**1240.089**
HINGULA	131.712	0.000	0.000	0.000	0.000	131.712	843.168	0.000	0.000	0.000	0.000	843.168
BALRAM	254.146			417.165	0.000	671.311	1532.370			2599.727	0.000	4132.097
HINGULA AREA	**385.858**	**0.000**	**0.000**	**417.165**	**0.000**	**803.023**	**2375.538**	**0.000**	**0.000**	**2599.727**	**0.000**	**4975.265**
LAJKURA	120.480	0.000	0.000	608.865	2.460	731.805	703.425	0.000		4169.028	14.310	4886.763
SAMLESWARI	191.619	0.000	13.230	543.673	20.484	769.006	1034.384	0.000	70.536	3782.870	99.636	4987.426
IBV. AREA	**312.099**	**0.000**	**13.230**	**1152.538**	**22.944**	**1500.811**	**1737.809**	**0.000**	**70.536**	**7951.898**	**113.946**	**9874.189**
BELPAHAR	191.903	0.000	0.000	1000.623	18.457	1210.983	822.261	0.000	0.261	5819.671	148.856	6791.049
LAKHANPUR	342.334		45.528	2153.060	67.742	2608.664	1735.867		248.143	14380.783	510.520	16875.313
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	**534.237**	**0.000**	**45.528**	**3153.683**	**86.199**	**3819.647**	**2558.128**	**0.000**	**248.404**	**20200.454**	**659.376**	**23666.362**
BASUNDHARA(W)	10.638		13.693	0.000	0.000	24.331	165.226		112.741	0.000	0.000	277.967
KULDA	0.000		9.713	463.232	13.191	486.136	0.000		111.508	2663.108	99.942	2874.558
GARJANBAHAL	142.092		3.724			145.816	385.455		3.724			389.179
BASUNDHARA	**152.730**		**27.130**	**463.232**	**13.191**	**656.283**	**550.681**	**0.000**	**227.973**	**2663.108**	**99.942**	**3541.704**
TOTAL MCL	**2062.776**	**0.000**	**85.903**	**8802.746**	**124.056**	**11075.481**	**11536.526**	**0.000**	**548.013**	**54059.291**	**894.010**	**67037.840**

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	OCT'18						PROGRESSIVE OCT'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	258.620	0.000	309.830	309.830	568.450	0.000	1078.651	0.000	1826.419	1826.419	2905.070
ANANTA	15.008	204.260	559.941	62.049	621.990	841.258	26.404	1163.056	2025.379	341.150	2366.529	3555.989
BHUBANESWARI	0.000	0.000	2362.376	0.000	2362.376	2362.376	0.000	0.000	15228.188	0.000	15228.188	15228.188
JGN. AREA	**15.008**	**462.880**	**2922.317**	**371.879**	**3294.196**	**3772.084**	**26.404**	**2241.707**	**17253.567**	**2167.569**	**19421.136**	**21689.247**
BHARATPUR	0.000	0.000	426.277	267.022	693.299	693.299	0.000	0.000	4103.988	659.349	4763.337	4763.337
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**426.277**	**267.022**	**693.299**	**693.299**	**0.000**	**0.000**	**4103.988**	**659.349**	**4763.337**	**4763.337**
LINGARAJ OC/AREA	**0.000**	**544.721**	**443.324**	**80.840**	**524.164**	**1068.885**	**0.000**	**3848.170**	**2939.674**	**352.595**	**3292.269**	**7140.438**
KANIHA OC/AREA	**0.000**	**0.000**	**655.148**	**0.029**	**655.177**	**655.177**	**0.000**	**0.000**	**3140.104**	**0.030**	**3140.134**	**3140.134**
HINGULA	24.340	427.518	0.000	0.000	0.000	451.858	24.380	1720.279	817.496	1.072	818.568	2563.227
BALRAM	0.000	141.678	0.000	61.687	61.687	203.365	1.760	875.155	0.000	324.730	324.730	1201.644
HINGULA AREA	**24.340**	**569.196**	**0.000**	**61.687**	**61.687**	**655.223**	**26.140**	**2595.434**	**817.496**	**325.802**	**1143.298**	**3764.871**
LAJKURA	0.000	0.000	395.333	17.476	412.809	412.809	0.000	0.000	2429.155	130.611	2559.766	2559.766
SAMLESWARI	0.000	423.787	306.119	21.181	327.300	751.087	0.000	2717.603	2501.654	60.190	2561.844	5279.447
IBV. AREA	**0.000**	**423.787**	**701.452**	**38.657**	**740.109**	**1163.896**	**0.000**	**2717.603**	**4930.809**	**190.801**	**5121.610**	**7839.213**
BELPAHAR	10.221	0.000	569.124	0.000	569.124	579.345	86.494	37.443	3892.980	0.000	3892.980	4016.917
LAKHANPUR	0.000	264.107	1239.178	0.000	1239.178	1503.285	0.000	2350.645	8902.899	0.000	8902.899	11253.544
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**10.221**	**264.107**	**1808.302**	**0.000**	**1808.302**	**2082.630**	**86.494**	**2388.088**	**12795.879**	**0.000**	**12795.879**	**15270.461**
BASUNDHARA(W)	0.000	177.847	0.000	38.313	38.313	216.160	0.000	1099.934	0.000	288.988	288.988	1388.921
KULDA	0.000	335.270	856.852	-0.001	856.851	1192.121	0.000	3066.917	4137.024	0.000	4137.024	7203.941
GARJANBAHAL	0.000	185.413	0.000	0.000	0.000	185.413	0.000	271.891	0.000	0.000	0.000	271.891
BASUN AREA	**0.000**	**698.530**	**856.852**	**38.312**	**895.164**	**1408.281**	**0.000**	**4438.742**	**4137.024**	**288.988**	**4426.012**	**8592.862**
TOTAL MCL	**49.569**	**2963.221**	**7813.672**	**858.426**	**8672.098**	**11684.888**	**139.038**	**18229.743**	**50118.541**	**3985.132**	**54103.673**	**72472.454**

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.09.2018	As on 01.10.2018	As on 01.11.2018	As on 01.12.2018
PROJECT\AREA		April	April	Sept	Oct	Nov	Dec
JAGANNATH	Extractable	18	248	60	241	61	12
	Total	108	303	73	359	92	24
ANANTA	Extractable	19	302	180	209	242	394
	Total	45	336	200	232	269	438
BHUBANESWARI	Extractable	1770	2148	1832	1310	1100	2348
	Total	2121	2374	2323	2059	2535	2870
JAGANNATH AREA	**Extractable**	**1807**	**2698**	**2072**	**1760**	**1403**	**2754**
	Total	**2274**	**3013**	**2596**	**2650**	**2896**	**3332**
BHARATPUR	Extractable	515	487	520	320	536	442
	Total	552	487	520	320	586	521
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**515**	**487**	**520**	**320**	**536**	**442**
	Total	**552**	**487**	**520**	**320**	**586**	**521**
LINGARAJ	**Extractable**	**271**	**672**	**460**	**770**	**500**	**921**
	Total	**412**	**798**	**590**	**850**	**550**	**1017**
KANIHA	**Extractable**	**200**	**300**	**320**	**178**	**410**	**450**
	Total	**250**	**350**	**416**	**222**	**410**	**510**
HINGULA	Extractable	220	250	60	184	165	210
	Total	250	300	76	230	200	250
BALRAM	Extractable	300	80	81	90	80	90
	Total	350	115	156	110	130	120
HINGULA AREA	**Extractable**	**520**	**330**	**141**	**274**	**245**	**300**
	Total	**600**	**415**	**232**	**340**	**330**	**370**
LAJKURA	Extractable	220	192	140	171	538	550
	Total	275	202	175	190	598	688
SAMLESWARI	Extractable	1000	200	100	150	500	600
	Total	1300	300	150	200	600	800
IB VALLEY AREA	**Extractable**	**1220**	**392**	**240**	**321**	**1038**	**1150**
	Total	**1575**	**502**	**325**	**390**	**1198**	**1488**
BELPAHAR	Extractable	182	349	415	480	339	344
	Total	203	536	754	586	377	382
LAKHANPUR	Extractable	2664	1450	1622	1008	859	1530
	Total	3331	1820	2027	1260	1074	1912
LAKHANPUR AREA	**Extractable**	**2876**	**1986**	**2376**	**1594**	**1236**	**1912**
	Total	**3601**	**2356**	**2781**	**1846**	**1451**	**2294**
BASUNDHARA(W)	Extractable	200	300	200	136	96	136
	Total	450	360	250	170	120	170
KULDA	Extractable	615	690	1546	857	500	269
	Total	769	863	1932	1071	625	337
GARJANBAHAL OCP	Extractable	0	0	9	141	65	200
	Total	0	0	35	166	131	238
BAS.& GARJ. AREA	**Extractable**	**815**	**990**	**1755**	**1134**	**661**	**605**
	Total	**1219**	**1223**	**2217**	**1407**	**876**	**745**
TAL.Coalfield	***Extractable***	***3313***	***4407***	***3432***	***3212***	***3014***	***4777***
	Total	***4088***	***5063***	***4354***	***4382***	***4772***	***5750***
IBV. Coalfields	***Extractable***	***4911***	***3368***	***4371***	***3049***	***2935***	***3667***
	Total	***6395***	***4081***	***5323***	***3643***	***3525***	***4527***
TOTAL MCL	**Extractable**	**8224**	**7775**	**7803**	**6261**	**5949**	**8444**
	Total	**10483**	**9144**	**9677**	**8025**	**8297**	**10277**

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14066	11867	84	11360	4
	OFF-TAKE	14066	11868	84	11361	4
APR'18 to OCT'18	DESPATCH	90792	80325	88	76258	5.3
	OFF-TAKE	90792	80328	88	76261	5.3

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
APR'18 to OCT'18	DESPATCH	478	9322	16416	8687	71	7672	3561	23430	5610	5077	80325
	OFFTAKE	478	9322	16416	8687	74	7672	3561	23430	5610	5077	80328

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
APR'18 to OCT'18	12.5	58.8	442.3	267.6	7.6	24969.6	27061.5	27505.4	80325.3

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
APR'18 to OCT'18	15	59	442	268	8	24970	27062	27505	80328

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
APR'18 to OCT'18	57545	100	18.7	22662	80325

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
APR'18 to OCT'18	50492	23414	5539	881	80325

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
OCT 2018	LOCM-1	173	2:30 Hrs
	LOCM-2	0	0:00 Hrs
	LOCM-3	95	3:42Hrs
	BOCM-1	17	2:31 Hrs
	BOCM-2	97	2:49 Hrs
	BOCM-3	95	2:39Hrs
	BOCM-6	106	2:48Hrs
	BOCM-7	104	2:39Hrs
	KANIKA	99	2:48 Hrs
	SARGDEGA	104	2:40 Hrs
	SPUR-1	102	3:23 Hrs
	SPUR-2	101	3:18 Hrs
	SPUR-3	98	3:25 Hrs
	SPUR-4	101	3:17 Hrs
	SPUR-5	154	2:33 Hrs
	SPUR-6	152	2:34 Hrs
	SPUR-7	46	3:57Hrs
	SPUR-8	53	3:27Hrs
	LINGARAJ	260	2:51 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF OCT 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS: LINGARAJ AREA, BHARATPUR AREA & LAKHANPUR AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC -KANIHA	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
PARADEEP PORT TRUST	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
SCAN STEELS LTD.	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
OCT.2018	0	2	0	0	0	1	0	3
SEPT.2018	0	3	0	0	0	1	0	4

COMPLAINTS DISPOSAL/ACTION TAKEN

OCT '2018		SEPT '2018	
L/E	D/E	L/E	D/E
0	3	0	4

INSPECTION AT SIDING DURING THE MONTH:- OCT 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
HINGULA OCP ROAD SALE POINT	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
HINGULA AREA		
SARDEGA SIDING BASUNDHARA AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT OCT ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	140.52	85.60	51.26
2	BHARATPUR	M.G.R	292.00	131.72	107.20	36.71
3	BELPAHAR	BPS	0.00	505.97	0.00	0.00
TOTAL			459.00	778.19869	192.80	42.00

STATUS REPORT OF F/Bs

S2 REPORT OCT ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	395.06	27.00	16.17
	SOCP(SM)	LOCM I,II	167.00	701.74	21.20	12.69
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	415.35	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1422.62	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	453.30	21.50	25.90
	KULDA(SM)	KULDA	167.00	910.37	0.00	0.00
	SARDEGA	SARDEGA		373.90	0.00	
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	2165.28	308.70	92.70
	ANANTA(SM)	JAG V&VI	583.00	1262.84	38.00	6.52
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	423.19	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	200.85	15.30	4.59
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1060.48	80.90	16.18
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	615.52	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	620.02	0.00	0.00
TOTAL MCL			2667.00	11020.52	512.60	19.22

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

	MONTH-- OCT 2018					PROG. OCT. 2018				
	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	357.712	0.000	420.487	0.000	778.199	3138.022	0.000	2587.714	0.000	5725.736
Supply of sized coal through Feeder Breakers	6583.935	83.913	4352.672	0.000	11020.520	44966.509	2347.303	26736.348	0.000	74050.160
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000	68.632	0.000	68.632	4.113	0.000	545.273	0.000	549.387
Total supply of sized coal	6941.64718	83.913	4841.79060	0.000	11867.35042	48108.644	2347.303	29869.335	0.000	80325.282
Total Despatches	6941.647	83.913	4841.791	0.000	11867.35042	48108.644	2347.303	29869.335	0.000	80325.282
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT

MONTH OCT.2018

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	6941.647	0.000	6941.647	0.000	2603.380	0.000	2603.380	0.000	83.913	0.000	83.913	0.000	2169.779	68.632	2238.411
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1 MONTH - OCT 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH Quantity Weighed in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	WEIGHMENT PERFORMANCE % age Weighed	% age UnWeighed	PROG. WEIGHMENT APR.2018-OCT.18 % age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	-	61.116		0.000	61.116	100.00	0.00	100.00	0.00
		BOCM-II	-	354.232		0.000	354.232	100.00	0.00	100.00	0.00
		BOCM-III	-	357.712		0.000	357.712	100.00	0.00	100.00	0.00
		BOCM-VI	-	385.713		0.000	385.713	100.00	0.00	100.00	0.00
		BOCM-VII	-	388.460		0.000	388.460	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	-	623.992		0.000	623.992	100.00	0.00	99.89	0.11
		LAJ-II		0.000		0.000	0.000	#DIV/0!	#DIV/0!	100.00	0.00
		LAJ-III	-	348.624		0.000	348.624	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	-	350.351		0.000	350.351	100.00	0.00	98.64	1.36
		SARDEGA	-	370.132		3.770	373.902	98.99	1.01	90.72	9.28
5	JAGANNATH										
		JAGANNATH	-	747.007		0.000	747.007	100.00	0.00	99.47	0.53
		BHU'SWARI		683.792		15.112	698.904	97.84	2.16	98.50	1.50
		ANANTA		1093.251		17.090	1110.341	98.46	1.54	98.27	1.73
6	LINGRAJ	LINGRAJ	-	861.248		0.000	861.248	100.00	0.00	94.81	5.19
		DEULBERA	-			0.000	0.000	0.00	0.00	0.00	0.00
7	BHARATPUR	BHARATPUR	-	360.887		3.070	363.957	99.16	0.84	99.14	0.86
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		6986.517	0.00	39.043	7025.560	99.44	0.56	98.49	1.51

FOR THE MONTH OF OCT' 2018 W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	6941.647	83.913	7025.560	0.000	0.000	0.000	6902.605	0.000	83.913	0.000	99.438	0.000	100.00	99.44
ROAD	1614.534	2238.411	3852.944	0.000	0.000	0.000	1614.534	0.000	2238.411	0.000	100.000	0.000	100.00	100.00
MGR	848.330	0.000	848.330	0.000	0.000	0.000	848.330	0.000	0.000	0.000	100.000	0.000	0.00	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	140.517	0.000	140.517	0.000	0.000	0.000	140.517	0.000	0.000	0.000	100.000	0.000	0.00	100.00
TOTAL	9545.027	2322.323	11867.350	0.000	0.000	0.000	9505.985	0.000	2322.323	0.000	99.591	0.000	100.00	99.67

DESPATCH OF COAL AFTER WEIGHMENT MONTH - OCT' 2018 FORMAT - W4

QTY IN 000 ' Tes.

	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHERS					BY RAIL					ROAD &OTHERS				
COMPANY MCL	WEIGHED THROUGH ELECTRONIC W/B OWNED BY		WEIGHED THROUGH MECHANICAL W/B OWNED BY		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B OWNED BY		WEIGHED THROUGH MECHANICAL W/B OWNED BY		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B OWNED BY		WEIGHED THROUGH MECHANICAL W/B OWNED BY		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B OWNED BY		WEIGHED THROUGH MECHANICAL W/B OWNED BY		UNWEIGHED
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	6902.605	0.00	0.00	0.00	39.043	2603.380	0.00	0.00	0.00	0.000	83.913	0.00	0.00	0.00	0.000	2169.779	0.00	68.632	0.00	0.000
%AGE	99.44	0.00	0.00	0.00	0.56	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

Period: 2017-18

Sub. Cos.	Referee Status			Referee Comparison with QCI results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	627	627	627	71	301	255	165	60	30	0	0
Percentage %		100	100	11	48	41	26	10	5		

Period: 2018-19

APRIL TO OCT 18

Sub. Cos.	Referee Status			Referee Comparison with QCI results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	2792	1656	194	39	87	68	58	7	3	1136	1462
Percentage %		59	7	20	45	35	30	4	2		

Period: 2017-18

PROV

APR.17 TO MAR..18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	6736	6736	6736	2388	3553	795	725	50	20	0	0
Percentage %		100	100	35	53	12	11	1	0		

Period: 2018-19

PROV

APR.18 TO SEPT.18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	3309	1881	335	42	204	89	71	7	11	1428	1546
Percentage %		57	10	13	61	27	21	2	3		

CIMFR RESULT STATUS FROM APR.18 TO OCT.18

AREA	SIDING	No. of Samples drawn	No.of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	
KANIHA	KANIHA MGR	186	186	30	16	83	45	73	39
HINGULA	BALARAM,SPUR VII &VIII	87	87	20	23	46	53	21	24
LINGRAJ	MNKT	1824	1824	402	22	799	44	623	34
IB VALLEY	LOCM I ,II & III SDG.	1930	1930	410	21	783	41	737	38
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	2549	2549	613	24	1451	57	485	19
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	1095	1095	276	25	448	41	371	34
JAGANNATH	SPUR I,II,III , IV ,V & VI	3794	3794	1000	26	2145	57	649	17
BHARATPUR	SPUR VII &VIII	869	869	257	30	471	54	141	16
MCL	TOTAL	12351	12351	3008	24	6226	50	3117	25

CIMFR RESULT STATUS FROM APR.18 TO OCT.18

MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	26	880	50	420	24
JULY 18	1929	1929	399	21	1003	52	527	27
AUG.18	1722	1722	388	23	874	51	460	27
SEPT.18	1645	1645	415	25	766	47	464	28
OCT.18	1593	1593	358	22	809	51	426	27
APR.18 TO OCT.18	12351	12351	3008	24	6226	50	3117	25

QCI RESULT STATUS FROM APR.18 TO OCT.18									
				WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
AREA	LOADING POINT	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	249	249	30	12	186	75	33	13
HINGULA	BALARAM/HINGULA ROAD	1208	1208	297	25	456	38	455	38
IB VALLEY	LOCM (I ,II , III (SDG.), (SAMLESWARI & LAJKURA) ROAD	1072	1072	297	28	238	22	537	50
LAKHANPUR	BOCM (1,2,3,6& 7) SDG.(LAKHANPUR,BELPAHAR ,LILARI)ROAD	1537	1537	454	30	731	48	352	23
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	439	439	23	5	2	0	414	94
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	1666	1666	533	32	537	32	596	36
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANESWARI & ANANTA)ROAD	1301	1301	346	27	795	61	160	12
BHARATPUR	SPUR VII &VIII, BHARATPUR ROAD	750	750	213	28	468	62	69	9
TALCHER	NANDIRA & TALCHER ROAD	29	29	9	31	14	48	6	21
	MCL	8273	8273	2217	27	3432	41	2624	32

QCI RESULT STATUS FROM APR.18 TO OCT.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	1093	1093	285	26	461	42	347	32
JULY 18	1120	1120	212	19	425	38	483	43
AUG.18	1501	1501	435	29	623	42	443	30
SEPT.18	1586	1586	420	26	734	46	432	27
OCT.18	1222	1222	365	30	428	35	429	34
APR.18 TO OCT..18	8273	8273	2217	27	3432	41	2624	32

FINANCE

Mahanadi Coalfields Limited 27/11/2018 UG/1 UG/1

Sambalpur

Confirmed Working Result - Oct 2018

(Underground)

	PARTICULARS	Oct 17		Prog Oct 17		Oct 18				Prog Oct 18			
		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Total Production - Coal (L Te)	0.761		5.903		0.763		0.733		5.669		4.958	
	Departmental Prodn - Coal (L Te)	0.761		5.903		0.763		0.733		5.669		4.958	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.761**		**5.903**		**0.763**		**0.704**		**5.669**		**4.958**	
	Internal Consumption (L Te)	0.004		0.028		0.004		0.003		0.030		0.024	
	Net Saleable Coal (L Te)	**0.757**		**5.875**		**0.759**		**0.701**		**5.639**		**4.934**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.545				4.049			
	Despatch (L Te)	**0.812**		**7.192**		**0.763**		**0.686**		**5.669**		**5.591**	
	Manpower (No.) (End of Month)	5592		5592		4539		4386		4539		4386	
	Manshifts - Actual (Lakh)	1.083		8.365		1.036		0.913		7.672		6.444	
	Manshifts - Adjusted (Lakh)	1.064		8.220		1.036		0.897		7.672		6.331	
	O.M.S. (Te)	0.72		0.72		0.74		0.78		0.74		0.78	
	E.M.S. (Rs)	4001.89		3179.56		3377.69		3737.91		3322.76		4066.04	
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	3094.15	4087.38	13812.09	2350.99	1770.13	2332.19	2579.12	3679.20	12928.06	2292.62	12987.78	2632.30
2	Normal OT	117.56	155.30	711.63	121.13	90.68	119.47	165.52	236.12	669.37	118.70	908.50	184.13
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.26	0.00	0.00	0.18	0.04
4	Sunday/Holiday OT (Maintenance)	147.25	194.52	716.15	121.90	55.09	72.58	108.85	155.28	385.63	68.39	823.16	166.83
4a	**Total Sunday/Holiday OT**	**147.25**	**194.52**	**716.15**	**121.90**	**55.09**	**72.58**	**109.03**	**155.53**	**385.63**	**68.39**	**823.34**	**166.87**
5	Executive Arrear Prov	30.59	40.41	191.69	32.63	57.90	76.28	7.63	10.88	405.30	71.87	199.97	40.53
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	1.78	2.35	74.17	12.62	12.49	16.46	-54.29	-77.45	87.43	15.50	53.85	10.91
9	Retirement Gratuity	28.85	38.11	28.85	4.91	0.00	0.00	22.03	31.43	0.00	0.00	22.03	4.46
10	Other Perquisites	603.43	797.13	7964.26	1355.62	1291.07	1701.01	538.22	767.79	9462.92	1678.12	10880.11	2205.13
11	Prov for PRP	53.41	70.55	193.75	32.98	13.21	17.40	45.45	64.84	92.47	16.40	307.12	62.25
12	Prov for NCWA X	257.03	339.54	2904.47	494.38	0.00	0.00	0.00	0.00	0.00	0.00	18.85	3.82
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	274.99	0.00	0.00	1461.04	259.10	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**4334.05**	**5725.30**	**26597.05**	**4527.16**	**3499.29**	**4610.40**	**3412.71**	**4868.35**	**25492.22**	**4520.70**	**26201.55**	**5310.41**
	Area Office	769.07	1015.94	5308.62	903.59	913.59	1203.68	508.79	725.81	6395.13	1134.09	5531.94	1121.19
	HQ Expenses	38.51	50.87	269.55	45.88	33.72	44.43	9.50	13.55	236.04	41.86	66.48	13.47
	Apex Office Expenses	7.50	9.91	59.03	10.05	7.63	10.05	7.38	10.53	56.69	10.05	49.58	10.05
14	**Total Administration**	**815.08**	**1076.72**	**5637.20**	**959.52**	**954.94**	**1258.16**	**525.67**	**749.89**	**6687.86**	**1186.00**	**5648.00**	**1144.71**
15	Explosives	17.44	23.04	189.65	32.28	26.65	35.11	22.53	32.14	198.02	35.12	183.89	37.27
16	Timber	0.00	0.00	6.90	1.17	2.46	3.24	-2.42	-3.45	17.22	3.05	0.98	0.20
17	POL	28.46	37.60	128.16	21.81	16.55	21.81	37.79	53.91	122.94	21.80	113.15	22.93
18	HEMM Stores	-1.57	-2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	118.44	156.46	786.11	133.81	140.30	184.85	95.28	135.92	1032.72	183.14	644.79	130.68
20	**Total Stores (15-19)**	**162.77**	**215.02**	**1110.82**	**189.08**	**185.96**	**245.01**	**153.18**	**218.52**	**1370.90**	**243.11**	**942.81**	**191.08**
21	**Power (Incl. GT Sets)**	**743.02**	**981.53**	**3403.39**	**579.30**	**387.26**	**510.22**	**650.13**	**927.43**	**2843.88**	**504.32**	**2950.64**	**598.02**
	Coal Trnsp: Pithead to Siding	19.09	25.22	230.67	39.26	16.31	21.49	1.43	2.04	121.18	21.49	6.46	1.31
	Re-imb of Surface Trnsp Charges	-6.29	-8.31	-149.08	-25.38	-16.70	-22.00	-33.63	-47.97	-123.96	-21.98	-217.90	-44.16
	Evacuation Charges	0.00	0.00	0.00	0.00	-38.13	-50.24	-33.72	-48.10	-283.28	-50.24	-274.10	-55.55
22	**Net Coal Transport**	**12.80**	**16.91**	**81.59**	**13.89**	**-38.52**	**-50.75**	**-65.92**	**-94.04**	**-286.06**	**-50.73**	**-485.54**	**-98.41**
23	Sand Transport	0.00	0.00	0.00	0.00	4.17	5.49	10.03	14.31	29.19	5.18	10.03	2.03
24	Lease Rent	0.22	0.29	0.22	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	59.80	79.00	196.99	33.53	30.07	39.62	28.58	40.77	210.49	37.33	93.90	19.03
31	Purchased Repairs	19.74	26.08	126.16	21.47	21.81	28.74	52.13	74.37	152.67	27.07	127.43	25.83
32	Workshop Debit	46.42	61.32	325.83	55.46	0.00	0.00	66.67	95.11	0.00	0.00	508.69	103.10
33	Welfare Expenses	116.60	154.03	894.86	152.32	132.19	174.16	1860.84	2654.55	925.33	164.09	3376.99	684.43
34	Other Misc. Expenses	-392.17	-518.06	-609.36	-103.72	12.76	16.81	-370.41	-528.40	89.32	15.84	-181.60	-36.81
35	CSR	2.53	3.34	14.70	2.50	1.12	1.48	1.99	2.84	7.84	1.39	10.09	2.04
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	4.63	6.12	43.21	7.35	0.00	0.00	4.66	6.65	0.00	0.00	33.58	6.81
39	Sub-total (13,14,20,21,22 to 38)	5925.49	7827.60	37822.67	6437.90	5191.05	6839.33	6330.26	9030.33	37523.64	6654.31	39236.57	7952.28

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2018 UG/2 UG/2
(Underground)

	EXPENDITURE	Oct 17 (Conf)		Prog Oct 17 (Conf)		Oct 18 Budget		Oct 18 Actual		Prog Oct 18 Budget		Prog Oct 18 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	4.48	6.39	0.00	0.00	4.48	0.91
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	60.47	79.88	64.43	10.97	0.57	0.75	64.97	92.68	3.99	0.71	67.38	13.66
45	Depreciation	149.98	198.12	828.40	141.00	132.27	174.27	128.68	183.57	925.89	164.19	815.25	165.23
46	Prov for Land Reclmn/mine clo plan	12.97	17.13	93.38	15.89	4.20	5.53	30.47	43.47	31.19	5.53	115.82	23.47
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	109.65	144.85	701.55	119.41	200.26	263.85	42.56	60.71	1401.82	248.59	306.82	62.18
49	Prov for Leave Encashment (Acturial)	3.36	4.44	23.14	3.94	84.60	111.46	338.69	483.15	592.20	105.02	312.80	63.40
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sub-total (40 to 50)	336.43	444.43	1710.90	291.22	421.90	555.86	609.85	869.97	2955.09	524.05	1622.55	328.85
52	Total Cost (39 + 51)	6261.92	8272.02	39533.57	6729.12	5612.95	7395.19	6940.11	9900.30	40478.73	7178.35	40859.12	8281.13
53	Gross Sale Value of Raw Coal	1856.24	2452.10	10786.92	1836.07	1296.51	1708.18	1948.81	2780.04	9633.35	1708.34	12173.96	2467.36
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Accr/Decr in Stock (55 - 54)	139.07	183.71	-2555.23	-434.93	-4.00	-5.27	3.70	5.28	-28.00	-4.97	-793.61	-160.85
57	Sale Value of Production (53 + 56)	1995.31	2635.81	8231.69	1401.14	1292.51	1702.91	1952.51	2785.32	9605.35	1703.38	11380.35	2306.52
58	Grade Slipage	9.67	12.77	357.60	60.87	0.00	0.00	439.91	627.55	0.00	0.00	-2149.57	-435.66
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	20.91	27.62	392.99	66.89	68.64	90.43	7.96	11.36	509.95	90.43	63.89	12.95
61	Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Net S. Value of R. Coal (57-58+60)	2025.89	2676.21	8982.28	1528.90	1361.15	1793.35	2400.38	3424.22	10115.30	1793.81	9294.67	1883.80
63	Profit/Loss on Coal (53 - 49)	-4236.03	-5595.81	-30551.29	-5200.22	-4251.80	-5601.84	-4539.73	-6476.08	-30363.43	-5384.54	-31564.45	-6397.33
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.18	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Total Interest on Surplus Funds	0.18	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-37.00	-48.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	-4272.85	-5644.45	-30551.29	-5200.22	-4251.80	-5601.84	-4539.73	-6476.08	-30363.43	-5384.54	-31564.45	-6397.33

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2018
(Opencast)

OC/1

0 944

	PARTICULARS	Oct 17		Prog Oct 17			Oct 18				Prog Oct 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	115.278		724.085			123.098		116.850		785.407			724.726		
	Departmental Prodn - Coal (L Te)	0.255		0.978			0.084		1.394		0.539			1.394		
	Hired Prodn - Coal (L Te)	7.090		40.306			2.783		10.407		17.764			42.568		
	Cont.Surface Miner - Coal (L Te)	83.737		550.155			79.742		78.137		508.779			501.186		
	Deptt. Surface Miner - Coal (L Te)	24.196		132.644			40.489		26.912		258.325			179.578		
	Total Revenue - Coal (L Te)	115.278		724.085			123.098		116.850		785.407			722.007		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	115.278		724.085			123.098		116.850		785.407			722.007		
	Departmental OBR (L Cum)	25.558		152.718			27.538		16.773		156.172			111.514		
	Contr OBR (L Cum)	92.146		543.808			107.587		88.028		610.171			540.593		
	Surface Miner - Rejects (L Cum)	4.337		22.213			2.251		2.059		12.779			14.380		
	Total Revenue OBR (L Cum)	122.041		718.739			137.376		106.860		779.122			666.487		
	Total OBR (L Cum)	122.041		718.739			137.376		110.755		779.122			670.382		
	Composite Production (L Cum)	204.382		1235.943			87.927		185.668		561.005			1182.206		
	Despatch (L Te)	112.791		755.394			123.098		117.369		785.407			796.317		
	Manpower (No.) (End of Month)	11381		11381			15143		12265		15143			12265		
	Manshifts - Actual (Lakh)	3.187		19.617			3.424		3.070		23.830			21.029		
	Manshifts - Adjusted (Lakh)	3.527		25.531			4.133		4.099		30.928			28.453		
	O.M.S. (Te)	32.68		28.36			29.78		28.51		25.39			25.38		
	E.M.S. (Rs)	3571.07		3622.03			4081.14		4431.32		4099.20			4295.35		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cu (R
1	Salaries & Wages	5429.47	47.10	33606.83	46.41	27.19	7194.98	58.45	7246.07	62.01	50619.50	64.45	90.23	42798.35	59.28	36.2
2	Normal OT	610.66	5.30	4846.17	6.69	3.92	647.73	5.26	814.19	6.97	4136.83	5.27	7.37	5569.80	7.71	4.7
3	Sunday/Holiday OT (Production)	385.07	3.34	3177.69	4.39	2.57	262.83	2.14	274.64	2.35	1676.86	2.14	2.99	4204.24	5.82	3.5
4	Sunday/Holiday OT (Maintenance)	481.78	4.18	1784.13	2.46	1.44	118.08	0.96	747.47	6.40	826.56	1.05	1.47	2343.66	3.25	1.9
4a	**Total Sunday/Holiday OT**	866.85	7.52	4961.82	6.85	4.01	380.91	3.09	1022.11	8.75	2503.42	3.19	4.46	6547.90	9.07	5.5
5	Executive Arrear Prov	169.82	1.47	910.34	1.26	0.74	295.42	2.40	602.56	5.16	2067.94	2.63	3.69	1264.53	1.75	1.0
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
7	Production Incentive	14.55	0.13	128.33	0.18	0.10	25.11	0.20	-19.77	-0.13	175.77	0.22	0.31	69.11	0.10	0.0
8	LLTC/LTC/RRF	14.24	0.12	199.76	0.28	0.16	55.34	0.45	52.12	0.45	387.38	0.49	0.69	143.07	0.20	0.1
9	Retirement Gratuity	349.96	3.04	349.96	0.48	0.28	0.00	0.00	184.42	1.58	0.00	0.00	0.00	184.42	0.26	0.1
10	Other Perquisites	1449.07	12.57	17563.24	24.26	14.21	4607.18	37.43	3597.06	30.78	32423.08	41.28	57.79	31984.76	44.30	27.0
11	Prov for PRP	90.02	118.92	811.58	138.14	0.66	67.56	89.01	101.40	144.65	472.92	83.87	0.84	1696.81	343.90	1.4
12	Prov for NCWA X	2386.36	20.70	7675.24	10.60	6.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.24	0.09	0.0
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	699.59	5.68	0.00	0.00	4897.13	6.24	8.73	0.00	0.00	0.0
13	**Total Salaries & Wages (1-12)**	11381.00	98.73	71053.27	98.13	57.49	13973.82	113.52	13604.16	116.42	97683.97	124.37	174.12	90326.99	125.11	76.4
	Area Office	4007.59	34.76	27483.37	37.96	22.24	4644.48	37.73	6705.46	57.39	32511.36	41.39	57.95	36912.52	51.12	31.2
	HQ Expenses	7060.02	61.24	34420.14	47.54	27.85	5075.11	41.23	1366.81	11.70	35525.77	45.23	63.33	9567.62	13.25	8.0
	Apex Office Expenses	1136.96	9.86	7240.85	10.00	5.86	1230.98	10.00	1141.27	9.77	7854.07	10.00	14.00	7220.07	10.00	6.1
14	**Total Administration**	12204.57	105.87	69144.36	95.49	55.94	10950.57	88.96	9213.54	78.85	75891.20	96.63	135.28	53700.21	74.38	45.4
15	Explosives	1329.35	11.53	7016.96	9.69	5.68	1275.40	10.36	1173.17	10.04	7560.69	9.63	13.48	8131.05	11.26	6.8
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
17	POL	2416.31	20.96	15140.14	20.91	12.25	3263.37	26.51	3336.16	28.55	19444.89	24.76	34.66	17746.45	24.58	15.0
18	HEMM Stores	1537.09	13.33	5510.74	7.61	4.46	1036.74	8.42	770.55	6.59	6176.00	7.86	11.01	5043.56	6.99	4.2
19	Other Stores	589.36	5.11	1620.03	2.24	1.31	452.15	3.67	149.86	1.28	2699.54	3.44	4.81	1650.98	2.29	1.4
20	**Total Stores (15-19)**	5872.11	50.94	29287.87	40.45	23.70	6027.66	48.97	5429.74	46.47	35881.12	45.68	63.96	32572.04	45.11	27.5
21	**Power (Incl. GT Sets)**	778.74	6.75	6023.40	8.32	4.87	978.41	7.95	915.59	7.84	5841.94	7.44	10.41	6583.87	9.12	5.5
	Coal Trnsp: Pithead to Siding	11093.11	96.23	67473.66	93.18	54.59	11185.15	90.86	9814.68	83.99	71364.85	90.86	127.21	65574.23	90.82	55.4
	Re-imb of Surface Trnsp Charges	-6416.55	-55.66	-41960.63	-57.95	-33.95	-7094.32	-57.63	-8133.59	-69.61	-45264.08	-57.63	-80.68	-54496.37	-75.46	-46.
	Evacuation Charges	0.00	0.00	0.00	0.00		-6154.90	-50.00	-5681.66	-48.62	-39270.35	-50.00	-70.00	-39010.22	-54.03	33.
22	**Net Coal Transport**	4676.56	40.57	25513.03	35.23	20.64	-2064.07	-16.77	-4000.57	-34.24	-13169.58	-16.77	-23.47	-27932.36	-38.69	-23.
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
26	Surface Miner	1111.71	9.64	7275.29	10.05	5.89	1284.94	10.44	414.19	3.54	8437.89	10.74	15.04	5766.78	7.99	4.
27	Surface Miner Rejects	222.94	1.93	222.94	0.31	0.18	0.00	0.00	152.04	1.30	0.00	0.00	0.00	152.04	0.21	0.
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
29	Contractual OBR	4984.37	43.24	29495.22	40.73	23.86	6501.15	52.81	4569.35	39.10	37420.56	47.64	66.70	28737.75	39.80	24.
30	Other Contracts	4003.01	34.72	25081.30	34.64	20.29	4676.65	37.99	4618.38	39.52	32736.55	41.69	58.35	29194.58	40.44	24.
31	Purchased Repairs	315.99	2.74	2766.34	3.82	2.24	603.87	4.91	543.82	4.65	4227.09	5.38	7.53	2902.18	4.02	2.
32	Workshop Debit	698.50	6.06	5415.96	7.48	4.38	979.38	7.96	711.91	6.09	6855.66	8.73	12.22	6223.93	8.62	5.
33	Welfare Expenses	426.01	3.70	3152.55	4.35	2.55	1268.30	10.30	2410.45	20.63	8878.10	11.30	15.83	5273.22	7.30	4.
34	Other Misc. Expenses	1471.91	12.77	11259.16	15.55	9.11	2308.73	18.76	3811.33	32.62	16161.11	20.58	28.81	26507.43	36.71	22.
35	CSR	78.01	0.68	381.52	0.53	0.31	92.81	0.75	43.29	0.37	649.67	0.83	1.16	397.01	0.55	0
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
38	Other (ECL/BCCL Revival Package)	675.44	5.86	4532.35	6.26	3.67	738.58	6.00	698.67	5.98	4712.41	6.00	8.40	4777.89	6.62	4
39	**Sub-total (13,14,20,21,22 to 38)**	48900.87	424.20	290604.56	401.34	235.13	48320.80	392.54	43135.89	369.16	322207.69	410.24	574.34	265183.56	367.29	224

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2018 OC/2 OC/2
(Opencast)

	EXPENDITURE	Oct 17 (Conf)		Prog Oct 17 (Conf)			Oct 18 Budget		Oct 18 Actual		Prog Oct 18 Budget			Prog Oct 18 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	38.61	0.33	38.61	0.05	0.03	0.00	0.00	-32.97	-0.28	0.00	0.00	0.00	-32.97	-0.05	-0.03
42	Prov-store Obsolence	0.48	0.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.36	-0.06	-0.04
43	OBR Adjustment	5756.04	49.93	46397.05	64.08	37.54	5845.11	47.48	13960.87	119.48	58241.10	74.15	103.82	64586.97	89.45	54.63
44	Interest	16.26	0.14	43.23	0.06	0.03	57.67	0.47	99.64	0.85	403.69	0.51	0.72	516.77	0.72	0.44
45	Depreciation	2377.83	20.63	15134.21	20.90	12.25	3622.73	29.43	2974.87	25.46	25359.11	32.29	45.20	17680.64	24.49	14.96
46	Prov for Land Reclmn	707.89	6.14	5202.62	7.19	4.21	711.47	5.78	588.01	5.03	4539.40	5.78	8.09	5084.04	7.04	4.30
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	236.31	2.05	1556.78	2.15	1.26	399.59	3.25	26.61	0.23	2797.13	3.56	4.99	742.58	1.03	0.63
49	Prov for Leave Encashment (Acturial)	9.67	0.09	69.50	0.10	0.06	282.26	2.29	-275.77	-2.36	1975.82	2.52	3.52	675.28	0.94	0.57
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	9143.29	79.32	68445.36	94.53	55.38	10918.83	88.70	17341.26	148.41	93316.25	118.81	166.34	89206.95	123.55	75.46
52	**Total Cost (39 + 51)**	58044.16	503.51	359049.92	495.87	290.51	59239.63	481.24	60477.15	517.56	415523.94	529.06	740.68	354390.51	490.84	299.77
53	**Gross Sale Value of Raw Coal**	97602.64	846.67	622370.96	859.53		114896.60	933.38	95853.31	820.31	733079.41	933.38		785116.04	1087.41	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	1878.07	16.29	-11096.98	-15.33		0.00	0.00	2916.03	24.96	0.00	0.00		-21199.96	-29.36	
57	**Sale Value of Production (53 + 56)**	99480.71	862.96	611273.98	844.20		114896.60	933.38	98769.34	845.27	733079.41	933.38		763916.08	1058.05	
58	Grade Slipage	-2055.38	-17.83	-4005.42			-3047.30	-24.76	12337.34	105.59	-19442.80	-24.76		-13347.39	-18.49	
59	Silo Charges & Incentive	84.07	0.73	486.75	0.67		94.46	0.77	39.55	0.34	602.69	0.77		414.10	0.57	
60	Addl Crushing Charges	9127.57	79.18	60208.52	83.15		11078.82	90.00	10216.07	87.43	70686.63	90.00		68866.54	95.38	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.16	0.00	0.00	0.00		0.16	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	106636.97	925.04	667983.83	922.49		116867.68	949.39	121362.46	1038.62	784925.93	999.39		819849.49	1135.51	
63	**Profit/Loss on Coal (53 - 49)**	48592.81	421.53	308913.91	426.63		57628.05	468.15	60885.31	521.06	369401.99	470.33		465458.98	644.67	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	-49.29	-0.42	0.00	0.00		0.00	0.00	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7585.17	61.62	0.00	0.00	53096.19	67.60		0.00	0.00	
67	Dividend from Mutual Fund & Tax free E	0.00	0.00	0.00	0.00		1467.30	11.92	0.00	0.00	10271.10	13.08		0.00	0.00	
68	**Total Interest on Surplus Funds**	0.00	0.00	0.00	0.00		9052.47	73.54	-49.29	-0.42	63367.29	80.68		0.00	0.00	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	0.00	0.00	26943.33	37.21		552.76	4.49	-56.86	-0.49	3869.32	4.93		0.00	0.00	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	48592.81	421.53	335857.24	463.84		67233.28	546.18	60779.16	520.15	436638.60	555.94		465458.98	644.67	

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2018
(Overall)

	PARTICULARS	Oct 17		Prog Oct 17			Oct 18				Prog Oct 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	116.039		729.988			123.861		117.583		791.076			729.684		
	Departmental Prodn - Coal (L Te)	1.016		6.881			0.847		2.127		6.208			6.352		
	Hired Prodn - Coal (L Te)	7.090		40.308			2.783		10.407		17.764			42.568		
	Cont.Surface Miner - Coal (L Te)	83.737		550.155			79.742		78.137		508.779			501.186		
	Deptt. Surface Miner - Coal (L Te)	24.196		132.644			40.489		26.912		258.325			179.578		
	Total Revenue - Coal (L Te)	**116.039**		**729.988**			**123.861**		**117.583**		**791.076**			**728.819**		
	Internal Consumption (L Te)	0.004		0.028			0.004		0.003		0.030			0.024		
	Net Saleable Coal (L Te)	**116.035**		**729.960**			**123.857**		**117.580**		**791.046**			**728.795**		
	Departmental OBR (L Cum)	25.558		152.718			27.538		16.773		156.172			111.514		
	Contr OBR (L Cum)	92.146		543.808			107.587		88.028		610.171			540.593		
	Surface Miner - Rejects (L Cum)	4.337		22.213			2.251		2.059		12.779			14.380		
	Total Revenue OBR (L Cum)	**122.041**		**718.739**			**137.376**		**106.860**		**779.122**			**664.050**		
	Total OBR (L Cum)	122.041		718.739			137.376		110.755		779.122			670.382		
	Composite Production (L Cum)	204.926		1240.159			225.848		190.848		1344.176			1184.635		
	Despatch (L Te)	**113.603**		**762.586**			**123.661**		**118.055**		**791.076**			**801.908**		
	Manpower (No.) (End of Month)	16973		16973			19682		16651		19682			16651		
	Manshifts - Actual (Lakh)	4.270		27.982			4.460		3.983		31.502			27.473		
	Manshifts - Adjusted (Lakh)	4.591		33.751			5.169		4.996		38.600			34.784		
	O.M.S. (Te)	25.28		21.63			23.96		23.54		20.49			20.95		
	E.M.S. (Rs)	3680.34		3469.76			3917.74		4272.38		3910.11			4241.57		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cu (Rs
1	Salaries & Wages	8523.62	73.46	47418.92	64.96	38.24	8965.11	72.38	9825.19	83.56	63547.56	80.33	47.28	55786.13	76.55	47.0
2	Normal OT	728.22	6.28	5557.80	7.61	4.48	738.41	5.96	979.71	8.33	4606.20	6.08	3.58	6478.30	8.89	5.4
3	Sunday/Holiday OT (Production)	385.07	3.32	3177.69	4.35	2.56	262.83	2.12	274.82	2.34	1676.86	2.12	1.25	4204.42	5.77	3.5
4	Sunday/Holiday OT (Maintenance)	629.03	5.42	2500.28	3.43	2.02	173.17	1.40	856.32	7.28	1212.19	1.53	0.90	3166.82	4.35	2.6
4a	**Total Sunday/Holiday OT**	**1014.10**	**8.74**	**5677.97**	**7.78**	**4.58**	**436.00**	**3.52**	**1131.14**	**9.62**	**2889.05**	**3.65**	**2.15**	**7371.24**	**10.11**	**6.2**
5	Executive Arrear Prov	200.41	1.73	1102.03	1.51	0.89	353.32	2.85	610.19	5.19	2473.24	3.13	1.84	1464.50	2.01	1.2
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
7	Production Incentive	14.55	0.13	128.33	0.18	0.10	25.11	0.20	-15.77	-0.13	175.77	0.22	0.13	69.11	0.09	0.0
8	LLTC/LTC/RRF	16.02	0.14	273.93	0.38	0.22	67.83	0.55	-2.17	-0.02	474.81	0.60	0.35	196.92	0.27	0.1
9	Retirement Gratuity	378.81	3.26	378.81	0.52	0.31	0.00	0.00	206.45	1.76	0.00	0.00	0.00	206.45	0.28	0.1
10	Other Perquisites	2052.50	17.69	25527.50	34.97	20.58	5898.25	47.62	4135.28	35.17	41886.00	52.95	31.16	42864.87	58.82	36.1
11	Prov for PRP	143.43	1.24	1005.33	1.38	0.81	80.77	0.65	146.85	1.25	565.39	0.71	0.42	2003.93	2.75	1.6
12	Prov for NCWA X	2643.39	22.78	10579.71	14.49	8.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.09	0.12	0.0
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	908.31	7.33	0.00	0.00	6358.17	8.04	4.73	0.00	0.00	0.0
13	**Total Salaries & Wages (1-12)**	**15715.05**	**135.43**	**97650.33**	**133.77**	**78.74**	**17473.11**	**141.07**	**17016.87**	**144.73**	**123176.19**	**155.71**	**91.64**	**116528.54**	**159.89**	**98.3**
	Area Office	4776.66	41.17	32791.99	44.92	26.44	5558.07	44.87	7214.25	61.36	38906.49	49.18	28.94	42444.46	58.24	35.8
	HQ Expenses	7098.53	61.18	34689.69	47.52	27.97	5108.83	41.25	1376.31	11.71	35761.81	45.21	26.61	9634.10	13.22	8.1
	Apex Office Expenses	1144.46	9.86	7299.88	10.00	5.89	1238.61	10.00	1148.65	9.77	7910.76	10.00	5.89	7269.65	9.97	6.1
14	**Total Administration**	**13019.65**	**112.20**	**74781.56**	**102.45**	**60.30**	**11905.51**	**96.12**	**9739.21**	**82.83**	**82579.06**	**104.39**	**61.43**	**59348.21**	**81.43**	**50.1**
15	Explosives	1346.79	11.61	7206.61	9.87	5.81	1302.05	10.51	1195.70	10.17	7758.71	9.81	5.77	8314.94	11.41	7.0
16	Timber	0.00	0.00	6.90	0.01	0.01	2.46	0.02	-2.42	-0.02	17.22	0.02	0.01	0.98	0.00	0.0
17	POL	2444.77	21.07	15268.30	20.92	12.31	3279.92	26.48	3373.95	28.69	19567.83	24.74	14.56	17859.60	24.51	15.0
18	HEMM Stores	1535.52	13.23	5510.74	7.55	4.44	1036.74	8.37	770.55	6.55	6176.00	7.81	4.59	5043.56	6.92	4.2
19	Other Stores	707.80	6.10	2406.14	3.30	1.94	592.45	4.78	245.14	2.08	3732.26	4.72	2.78	2295.77	3.15	1.9
20	**Total Stores (15-19)**	**6034.88**	**52.01**	**30398.69**	**41.64**	**24.51**	**6213.62**	**50.17**	**5582.92**	**47.48**	**37252.02**	**47.09**	**27.71**	**33514.85**	**45.99**	**28.2**
21	**Power (incl. GT Sets)**	**1521.76**	**13.11**	**9426.79**	**12.91**	**7.60**	**1365.67**	**11.03**	**1565.72**	**13.32**	**8685.82**	**10.98**	**6.46**	**9534.51**	**13.08**	**8.0**
	Coal Trnsp: Pithead to Siding	11112.20	95.77	67704.33	92.75	54.59	11201.46	90.44	9816.11	83.48	71486.03	90.37	53.18	65580.69	89.99	55.3
	Re-imb of Surface Trnsp Charges	-6422.84	-55.35	-42109.71	-57.69	-33.96	-7111.02	-57.41	-8167.22	-69.46	-45388.04	-57.38	-33.77	-54714.27	-75.07	-46.1
	Evacuatio Charges	0.00	0.00	0.00	0.00	0.00	-6193.03	-50.00	-5715.38	-48.61	-39553.63	-50.00	-29.43	-39284.32	-53.90	-33.1
22	**Net Coal Transport**	**4689.36**	**40.41**	**25594.62**	**35.06**	**20.64**	**-2102.59**	**-16.98**	**-4066.49**	**-34.58**	**-13455.64**	**-17.01**	**-10.01**	**-28417.90**	**-38.98**	**-23.9**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	4.17	0.03	10.03	0.09	29.19	0.04	0.02	10.03	0.01	0.0
24	Lease Rent	0.22	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
26	Surface Miner	1111.71	9.58	7275.29	9.97	5.87	1284.94	10.37	414.19	3.52	8437.89	10.67	6.28	5766.78	7.91	4.8
27	Surface Miner Rejects	222.94	1.92	222.94	0.31	0.18	0.00	0.00	152.04	1.29	0.00	0.00	0.00	152.04	0.21	0.1
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
29	Contractual OBR	4984.37	42.96	29495.22	40.41	23.78	6501.15	52.49	4569.35	38.86	37420.56	47.31	27.84	28737.75	39.43	24.2
30	Other Contracts	4062.81	35.01	25278.29	34.63	20.38	4706.72	38.00	4646.96	39.52	32947.04	41.65	24.51	29288.48	40.19	24.7
31	Purchased Repairs	335.73	2.89	2892.50	3.96	2.33	625.68	5.05	595.95	5.07	4379.76	5.54	3.26	3029.61	4.16	2.5
32	Workshop Debit	744.92	6.42	5741.79	7.87	4.63	979.38	7.91	778.58	6.62	6855.66	8.67	5.10	6732.62	9.24	5.6
33	Welfare Expenses	542.61	4.68	4047.41	5.54	3.26	1400.49	11.31	4271.29	36.33	9803.43	12.39	7.29	8650.21	11.87	7.3
34	Other Misc. Expenses	1079.74	9.31	10649.80	14.59	8.59	2321.49	18.74	3440.92	29.26	16250.43	20.54	12.09	26325.83	36.12	22.2
35	CSR	80.54	0.69	396.22	0.54	0.32	93.93	0.76	45.28	0.39	657.51	0.83	0.49	407.10	0.56	0.3
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
38	Other (ECL/BCCL Revival Package)	680.07	5.86	4575.56	6.27	3.69	738.58	5.96	703.33	5.98	4712.41	5.96	3.51	4811.47	6.60	4.
39	**Sub-total (13,14,20,21,22 to 38)**	**54826.36**	**472.50**	**328427.23**	**449.92**	**264.83**	**53511.85**	**432.05**	**49466.15**	**420.70**	**359731.33**	**454.75**	**267.62**	**304420.13**	**417.70**	**256.**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2018 OA/2 OA/2
(Overall)

	EXPENDITURE	Oct 17 (Conf)		Prog Oct 17 (Conf)			Oct 18 Budget		Oct 18 Actual		Prog Oct 18 Budget			Prog Oct 18 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	38.61	0.33	38.61	0.05	0.03	0.00	0.00	-28.49	-0.24	0.00	0.00	0.00	-28.49	-0.04	0.02
42	Prov-store Obsolence	0.48	0.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.36	-0.06	-0.04
43	OBR Adjustment	5756.04	49.61	46397.05	63.56	37.41	5845.11	47.19	13960.87	118.74	58241.10	73.63	43.33	64586.97	88.62	54.52
44	Interest	76.73	0.66	107.66	0.15	0.09	58.24	0.47	164.61	1.40	407.68	0.52	0.30	584.15	0.80	0.49
45	Depreciation	2527.81	21.78	15962.61	21.87	12.87	3755.00	30.32	3103.55	26.40	26285.00	33.23	19.55	18495.89	25.38	15.61
46	Prov for Land Reclmn	720.86	6.21	5296.00	7.26	4.27	715.67	5.78	618.48	5.26	4570.59	5.78	3.40	5199.86	7.13	4.39
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	345.96	2.98	2258.33	3.09	1.82	599.85	4.84	69.17	0.59	4198.95	5.31	3.12	1049.40	1.44	0.89
49	Prov for Leave Encashment (Acturial)	13.23	0.11	92.64	0.13	0.07	366.86	2.96	62.92	0.54	2568.02	3.25	1.91	988.08	1.36	0.83
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	9479.72	81.70	70156.26	96.11	56.57	11340.73	91.56	17951.11	152.67	96271.34	121.70	71.62	90829.50	124.63	76.67
52	**Total Cost (39 + 51)**	64306.08	554.20	398583.49	546.03	321.40	64852.58	523.61	67417.26	573.37	456002.67	576.46	339.24	395249.63	542.33	333.65
53	**Gross Sale Value of Raw Coal**	99458.88	857.15	633157.88	867.39		116193.11	938.12	97802.12	831.79	742712.76	938.90		797290.00	1093.98	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	2017.14	17.38	-13652.21	-18.70		-4.00	-0.03	2919.73	24.83	-28.00	-0.04		-21993.57	-30.18	
57	**Sale Value of Production (53 + 56)**	101476.02	874.53	619505.67	848.68		116189.11	938.09	100721.85	856.62	742684.76	938.86		775296.43	1063.81	
58	Grade Slipage	-2045.71	-17.63	-3647.82	-5.00		-3047.30	-24.60	12777.25	108.67	-19442.80	-24.58		-15496.96	-21.26	
59	Silo Charges & Incentive	84.07	0.72	486.75	0.67		94.46	0.76	39.55	0.34	602.69	0.76		414.10	0.57	
60	Addl Crushing Charges	9148.48	78.84	60601.51	83.02		11147.46	90.00	10224.03	86.95	71196.58	90.00		68930.43	94.58	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.16	0.00	0.00	0.00		0.16	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	108662.86	936.47	676946.11	927.37		124383.73	1004.25	123762.84	1052.58	795041.23	1005.05		829144.16	1137.69	
63	**Profit/Loss on Coal (53 - 49)**	44356.78	382.27	278362.62	381.34		59531.15	480.64	56345.58	479.21	339038.56	428.60		433894.53	595.36	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	4000.00	34.47	52305.81	71.66		0.00	0.00	4225.26	35.94	0.00	0.00		52900.00	72.59	
66	Int on Parking fund with CIL	11.64	0.10	81.46	0.11		7585.17	61.24	0.00	0.00	53096.19	67.12		42.41	0.06	
67	Interest on MF and Tax Free Bond	1553.97	13.39	10038.08	13.75		1467.30	11.85	1797.41	15.29	10271.10	12.98		8518.89	11.69	
68	**Total Interest on Surplus Funds**	5565.61	47.96	62425.35	85.52		9052.47	73.09	6022.67	51.22	63367.29	80.11		61461.30	84.33	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	1078.00	9.17	0.00	0.00		6613.00	9.07	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	0.00	0.00	26947.84	36.92		552.76	4.46	0.00	0.00	3669.32	4.69		56.86	0.08	
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	49922.39	430.24	367735.81	503.78		69136.38	558.20	63446.25	539.60	406275.17	513.59		502025.69	688.84	

Mahanadi Coalfields Limited

Sambalpur 01.12.2018

Minewise Data - Prog Oct 18

MWD/1 | MWD/2

Colliery	Total Production Budget (LTe)	Total Production Actual (LTe)	Revenue Production Budget (LTe)	Revenue Production Actual (LTe)	% Saleable C Actual (LTe)	Declared Grade	OBR Budget (L Cum)	OBR Actual (L Cum)	Op. Stock as on 01-04-2018(Rev) Adopted in A/Cs (LTe)	Cl. Stock as on 31-10-18 as per Area GMs' Report(Rev) (LTe)	OMS Budget (Te)	OMS Actual (Te)	Loaders' OMS (Te)	Normal OT Budget (L Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)	Sunday OT Budget (L Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L Hour)	Sunday OT Actual (Rs/Te)
Talcher	0.000	0.000	0.000	0.000	-0.018	B(LF)	0.000	0.000	0.148	-0.013	0.00	0.00		0.181	#DIV/0!	0.106	-2969.27	0.274	#DIV/0!	0.535	-8732.94
Deulbera	0.000	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000				0.000		0.018		0.000		0.054	
Nandira	0.795	0.586	0.795	0.586	0.586	B(LF),C(LF)	0.000	0.000	0.123	0.119	0.36	0.35		0.268	111.47	0.323	318.69	0.407	166.65	0.789	364.54
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.006	A(LF)	0.000	0.000	0.000	0.000						0.000		0.000		0.000	
Talcher Area	**0.795**	**0.586**	**0.795**	**0.586**	**0.562**		**0.000**	**0.000**	**0.271**	**0.106**	**0.22**	**0.20**	**#DIV/0!**	**0.450**	**198.54**	**0.447**	**441.70**	**0.680**	**279.82**	**1.378**	**684.83**
Orient-1&2	1.927	1.731	1.927	1.731	1.731	B(LF)&D(LF)	0.000	0.000	0.064	0.011	1.21	1.29		0.830	143.62	0.724	205.46	0.250	26.25	0.598	92.33
Orient-3	0.341	0.319	0.341	0.319	0.319	D(LF)	0.000	0.000	0.066	0.015	0.60	0.73		0.100	108.83	0.082	117.99	0.181	118.86	0.210	208.01
Orient-4	0.000	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.00	0.00		0.006	#DIV/0!	0.000	#DIV/0!	0.030	#DIV/0!	0.083	#DIV/0!
HRC	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!
HBI	2.606	2.322	2.606	2.322	2.322	D(LF)	0.000	0.000	0.343	-0.045	1.53	1.53		0.506	76.40	0.499	114.60	0.440	25.46	0.610	80.16
Orient Area	**4.874**	**4.372**	**4.874**	**4.372**	**4.372**		**0.000**	**0.000**	**0.473**	**-0.019**	**1.19**	**1.29**		**1.443**	**106.14**	**1.305**	**151.02**	**0.902**	**35.10**	**1.501**	**100.29**
UNDERGROUND (Rev)	**5.669**	**4.958**	**5.669**	**4.958**	**4.934**		**0.000**	**0.000**	**0.744**	**0.087**	**0.74**	**0.78**		**1.892**	**118.70**	**1.752**	**184.13**	**1.582**	**68.39**	**2.879**	**166.87**
Lingaraj OCP	78.278	71.405	78.278	71.405	71.405	E & F	55.829	66.343	10.493	5.176	31.00	32.80		3.144	11.58	1.999	13.56	2.007	4.16	3.510	11.92
Lingaraj Area	**78.278**	**71.405**	**78.278**	**71.405**	**71.405**		**55.829**	**66.343**	**10.493**	**5.176**	**31.00**	**32.80**		**3.144**	**11.58**	**1.999**	**13.56**	**2.007**	**4.16**	**3.510**	**11.92**
Belpahar	26.093	40.169	26.093	40.169	40.169	E, F, G	39.700	67.909	2.509	0.563	14.28	29.87		0.520	7.76	0.269	3.41	0.892	5.99	1.252	8.84
Lakhanpur	109.591	112.535	109.591	112.535	112.535	F	183.614	168.753	10.089	1.532	42.64	49.60		1.091	3.30	0.622	2.45	1.084	1.73	1.835	3.95
Lilari	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.952	0.000	#DIV/0!	#DIV/0!		0.113	#DIV/0!	0.064	#DIV/0!	0.227	#DIV/0!	0.292	#DIV/0!
Lakhanpur Area	**135.684**	**152.704**	**135.684**	**152.704**	**152.704**		**223.314**	**236.662**	**13.550**	**2.095**	**30.86**	**42.25**		**1.724**	**4.51**	**0.975**	**2.91**	**2.204**	**2.86**	**3.379**	**5.77**
Lajkura	23.485	25.598	23.485	25.598	25.598	F	44.664	48.868	0.712	0.606	12.23	20.81		0.557	9.21	0.649	12.97	0.000	4.60	0.730	9.11
Samaleswari	57.404	52.794	57.404	52.794	52.794	F	89.326	49.874	15.360	0.657	24.47	21.31		1.089	6.99	1.015	9.63	0.926	3.29	1.980	9.31
Ib Valley Area	**80.889**	**78.392**	**80.889**	**78.392**	**78.392**		**133.990**	**98.742**	**16.092**	**1.263**	**18.96**	**21.15**		**1.646**	**7.63**	**1.664**	**10.72**	**0.926**	**3.67**	**2.710**	**9.24**
Balanda	0.000	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000				0.000		0.000		0.000		0.000	
Jagannath	31.313	29.052	31.313	29.052	29.052	F	14.889	10.569	3.505	0.435	18.34	17.81		1.216	8.39	0.766	14.22	0.608	5.28	1.702	16.28
Bhubaneswari	144.819	152.282	144.819	152.282	152.282	E & F	89.326	76.094	19.279	8.383	146.43	134.76		0.493	0.86	0.542	1.40	0.524	0.56	1.053	1.56
Ananta	41.747	35.560	41.747	35.560	35.560	E & F	59.550	29.903	4.159	0.715	14.31	8.42		0.906	6.61	0.911	15.00	1.729	5.95	2.573	18.74
Jagannath Area	**217.879**	**216.894**	**217.879**	**216.894**	**216.894**		**163.765**	**116.566**	**26.943**	**9.533**	**38.81**	**31.06**		**2.615**	**3.04**	**2.219**	**5.34**	**2.851**	**2.27**	**5.328**	**6.34**
Bharatpur	78.279	47.633	78.279	47.633	47.633	E, F	63.024	54.494	8.810	0.346	25.19	17.68		1.642	6.82	1.762	18.76	1.884	3.69	3.838	19.31
Chhendipada	0.000	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.005	#DIV/0!	0.000	#DIV/0!	0.011	#DIV/0!
Bharatpur Area	**78.279**	**47.633**	**78.279**	**47.633**	**47.633**		**63.024**	**54.494**	**8.810**	**0.346**	**25.19**	**17.68**		**1.642**	**6.82**	**1.767**	**18.80**	**1.884**	**3.69**	**3.849**	**19.37**
Basundhara (East)	7.830	0.000	7.830	0.000	0.000	E & F	4.964	0.000	0.000	0.000				0.000				0.000			
Basundhara (West)	5.220	13.889	5.220	13.889	13.889	C,D,E,F	2.481	2.760	1.036	2.217	3.29	8.32		0.545	29.51	0.505	18.60	0.731	25.44	0.914	15.34
Kulda	71.757	72.040	71.757	72.040	72.040	C,D,E,F	49.626	28.746	1.377	0.699	84.82	83.67		0.507	2.50	0.316	2.08	1.009	1.59	0.501	1.40
Basundhara Area	**84.807**	**85.929**	**84.807**	**85.929**	**85.929**		**57.071**	**31.526**	**2.413**	**2.916**	**29.33**	**33.96**		**1.052**	**3.19**	**0.821**	**4.75**	**1.740**	**2.27**	**1.415**	**3.65**
Hingula OCP	44.359	25.633	44.359	25.633	25.633	F	16.874	8.432	18.192	12.127	10.94	6.76		0.836	5.33	0.755	11.74	0.700	4.33	2.103	22.59
Balaram OCP	23.485	12.016	23.485	12.016	12.016	F	33.495	41.321	8.492	1.429	8.14	8.87		0.718	10.80	1.045	38.46	0.920	12.37	2.562	65.08
Hingula Area	**67.844**	**37.649**	**67.844**	**37.649**	**37.649**		**50.369**	**49.753**	**26.684**	**13.556**	**9.78**	**7.31**		**1.554**	**7.22**	**1.800**	**20.27**	**1.621**	**7.11**	**4.665**	**36.15**
Kaniha OCP	41.747	31.401	41.747	31.401	31.401	F	31.760	12.401	4.882	0.672	35.11	19.63		0.209	1.06	0.479	13.56	0.306	0.81	0.596	3.74
Kaniha Area	**41.747**	**31.401**	**41.747**	**31.401**	**31.401**		**31.760**	**12.401**	**4.882**	**0.672**	**35.11**	**19.63**		**0.209**	**1.06**	**0.479**	**13.56**	**0.306**	**0.81**	**0.596**	**3.74**
INT HQ																					
Capital Projects	0.000	2.719	0.000	2.719	0.000		0.000	3.895		1.278	#DIV/0!	0.00		0.000	0.00	0.000	0.00	#DIV/0!	0.00	0.000	0.00
OPENCAST (Rev)	**785.407**	**722.007**	**785.407**	**722.007**	**722.007**		**779.122**	**666.487**	**109.867**	**35.557**	**25.39**	**25.38**		**13.587**	**5.27**	**11.724**	**7.71**	**13.549**	**3.19**	**25.452**	**9.07**
MCL(Revenue)	**791.076**	**726.965**	**791.076**	**726.965**	**726.941**		**779.122**	**666.487**	**110.611**	**35.644**	**20.49**	**20.90**		**15.480**	**6.08**	**13.476**	**8.91**	**15.131**	**3.65**	**28.331**	**10.14**
MCL(Rev & Cap)	**791.076**	**729.684**		**729.684**			**779.122**	**670.382**		**36.922**						**13.476**				**28.331**	

Mahanadi Coalfields Limited

Sambalpur 01.12.2018

Minewise Data - Prog Oct 18

To be updated after the pension & evacuation charges & Budget

MWD/3

MWD/4

Colliery	Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget		Actual		Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual	
	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.522	#DIV/0!	#DIV/0!	-103.48	#DIV/0!	-478.34	#DIV/0!	########	#DIV/0!	#######	-6307.76	#DIV/0!	-7188.31	399350.29
Deulbera											0.00		-688.72	
Nandira	0.541	33.35	0.568	40.00	35.28	41.01	15935.62	16744.23	2137.43	2567.06	-10583.21	-13798.19	-8307.82	-14177.17
Handidhua(Closed)											0.00		92.92	
Talcher Area	0.580	33.35	0.568	45.02	35.28	89.68	24159.56	29357.36	2137.43	724.05	-16890.97	-22022.13	-16091.92	-28633.31
Orient-1&2	0.362	31.77	0.498	33.29	10.65	13.20	3616.62	5758.91	1964.24	1877.05	-3180.84	-1652.38	-6719.50	-3881.86
Orient-3	0.489	47.13	0.203	12.97	25.34	26.99	11862.26	10058.94	2192.38	1713.53	-3297.43	-9669.88	-2662.19	-8345.42
Orient-4	0.460	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1399.39	#DIV/0!	-822.53	#DIV/0!
HRC	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-73.03	#DIV/0!
HBI	0.627	36.54	1.069	41.70	25.56	13.45	3661.52	4774.87	1514.63	2192.92	-5594.80	-2146.89	-5995.28	-2581.95
Orient Area	0.539	35.39	1.135	36.27	19.68	14.35	4505.00	5754.87	1739.71	2032.88	-13472.46	-2765.28	-16272.53	-3721.99
UNDERGROUND (Rev)	0.537	35.12	1.068	37.27	21.80	22.93	7178.35	8281.14	1793.81	1883.80	-30363.43	-5384.54	-32364.45	-6397.33
Lingaraj OCP	0.371	6.53	0.418	8.24	23.33	26.44	468.38	416.42	1014.07	1032.24	49437.41	631.56	43972.70	615.82
Lingaraj Area	0.371	6.53	0.418	8.24	23.33	26.44	468.38	416.42	1014.07	1032.24	49437.41	631.56	43972.70	615.82
Belpahar	0.416	7.98	0.485	9.44	11.76	9.03	526.08	330.44	1018.24	1147.10	15078.57	577.88	32804.41	816.66
Lakhanpur	0.338	7.14	0.429	7.86	8.00	8.24	418.46	376.73	886.98	979.54	60691.69	553.80	67836.98	602.81
Lilari	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-2378.33	#DIV/0!	-648.81	#DIV/0!
Lakhanpur Area	0.351	7.29	0.445	8.30	8.68	8.49	456.69	373.69	912.22	1028.50	73391.93	540.90	99992.58	654.81
Lajkura	0.457	6.88	0.466	10.38	6.86	7.55	813.21	725.17	1086.08	937.51	8431.75	359.03	5435.51	212.34
Samaleswari	0.292	7.40	0.488	8.04	16.92	25.78	447.54	493.57	1001.43	1123.69	36703.53	639.39	33266.77	630.12
Ib Valley Area	0.331	7.23	0.477	9.06	13.70	17.87	553.71	569.19	1026.00	1062.90	45135.28	557.99	38702.28	493.70
Balanda											0.00		-494.32	
Jagannath	0.423	5.83	0.403	9.61	37.30	37.53	776.52	837.69	1134.50	1188.65	13898.45	443.86	10196.24	350.97
Bhubaneswari	0.193	0.40	#DIV/0!	0.00	0.65	2.67	322.98	284.06	995.91	1127.86	109795.40	758.16	128495.87	843.80
Ananta	0.238	4.38	0.289	5.84	21.72	31.41	947.70	995.96	1008.07	1207.25	6097.29	146.05	7513.36	211.29
Jagannath Area	0.280	2.14	0.143	2.30	10.82	12.54	507.86	477.21	1018.16	1149.02	129791.14	595.70	145711.14	671.81
Bharatpur	0.288	8.03	0.527	11.60	19.75	19.46	443.51	548.18	981.77	1147.42	48817.67	623.64	28543.99	599.25
Chhendipada	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-133.49	#DIV/0!	-158.94	#DIV/0!
Bharatpur Area	0.288	8.03	0.527	11.60	19.76	19.46	445.22	551.51	981.77	1147.42	48684.18	621.93	28385.06	595.91
Basundhara (East)											-52.93		0.00	
Basundhara (West)	0.332	2.83	0.333	2.93	44.15	41.71	1669.67	1220.96	980.76	1106.88	-3137.65	-601.08	-1584.43	-114.08
Kulda	0.200	5.35	0.375	3.74	11.60	6.76	387.34	237.52	1114.32	1379.01	58282.94	812.23	82232.95	1141.49
Basundhara Area	0.232	5.31	0.370	3.63	17.76	11.54	516.42	396.48	1080.58	1335.03	55092.36	649.62	80648.52	938.55
Hingula OCP	0.259	2.97	0.177	1.83	33.99	44.39	853.39	1105.88	1082.72	1578.65	13962.42	314.76	12118.35	472.76
Balaram OCP	0.375	6.49	0.467	14.18	36.04	29.36	1027.37	1176.74	1050.83	1394.75	2565.62	109.25	2619.64	218.01
Hingula Area	0.350	4.77	0.419	9.87	35.03	34.60	913.62	1128.50	1071.68	1519.95	16528.04	243.62	14737.99	391.46
Kaniha OCP	0.371	6.08	0.000	4.24	1.16	2.58	498.81	418.52	856.20	953.82	18578.25	445.02	16808.71	535.29
Kaniha Area	0.371	6.08	0.000	4.24	1.16	2.58	498.81	418.52	856.20	953.82	18578.253	445.02	16808.71	535.29
INT HQ													68131.16	
Capital Projects				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2700.00	0.00
OPENCAST (Rev)	0.315	5.64	0.389	6.88	14.51	15.01	529.06	490.84	999.39	1135.51	436638.602	555.94	468958.981	644.67
MCL(Revenue)		5.77		7.01	14.56	15.06	576.46	543.72	1005.05	1140.59	406275.17	513.59	502025.69	690.60
MCL(Rev & Cap)														
	1344.176	5.77	1185.748	7.01	14.56	15.06	608.57	543.72	1061.05	1140.59		542.21		690.60

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Oct 2018

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog Oct 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue - Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	745	0.000	-0.018	0.000	0.00	4148.38	-290847.19	-599.66	-20007.78	-334139.14	-339572.05	59778.24	399350.29	-7188.31
Deulbera	UG(Rev)	B LF	80	0.000	0.000	0.000	#DIV/0!	3829.93								-688.72
Nandira	UG(Rev)	B LF,C LF	1190	0.586	0.586	0.000	0.35	3923.65	11262.07	259.56	639.83	16388.07	16744.23	2567.06	-14177.17	-8307.82
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.006	0.000	#DIV/0!	#DIV/0!								92.92
Talcher Area			2015	0.586	0.562	0.000	0.20	4012.96	21828.48	324.00	2148.52	28793.83	29357.36	724.05	-28633.31	-16091.92
Orient 1&2	UG(Rev)	B LF,D LF	942	1.731	1.731	0.000	1.29	4265.63	3304.57	195.81	316.89	5516.31	5758.91	1877.05	-3881.86	-6719.50
Orient 3	UG(Rev)	D LF	252	0.319	0.319	0.000	0.73	4586.80	6269.11	294.74	863.39	9201.54	10058.94	1713.53	-8345.42	-2662.19
Orient 4	UG(Rev)	C LF,D LF	48	0.000	0.000	0.000	0.00	5752.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-822.53
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-73.03
HBI	UG(Rev)	D LF	1129	2.322	2.322	0.000	1.53	4337.74	2835.78	147.99	286.99	4634.31	4774.87	2192.92	-2581.95	-5995.28
Orient Area			2371	4.372	4.372	0.000	1.29	4379.67	3392.94	174.00	398.71	5479.06	5754.87	2032.88	-3721.99	-16272.53
Total Underground			4386	4.958	4.934	0.000	0.78	4066.04	5310.41	191.09	598.02	7952.29	8281.14	1883.80	-6397.33	-32364.45
Lingaraj OCP	OC(Rev)	E,F	1641	71.405	71.405	66.343	32.80	4596.29	163.43	63.46	10.34	458.85	416.42	1032.24	615.82	43972.70
Lingaraj Area			1641	71.405	71.405	66.343	32.80	4596.29	163.43	63.46	10.34	458.85	416.42	1032.24	615.82	43972.70
Belpahar	OC(Rev)	E/F/G	691	40.169	40.169	67.909	29.87	4713.17	133.06	49.86	16.98	420.69	330.44	1147.10	816.66	32804.41
Lakhanpur	OC(Rev)	E,F	982	112.535	112.535	168.753	49.60	4102.00	59.38	44.97	5.00	275.81	376.73	979.54	602.81	67836.98
Lilari	OC(Rev)	F	118	0.000	0.000	0.000	#DIV/0!	17636.50	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-648.81
Lakhanpur Area			1791	152.704	152.704	236.662	42.25	4662.74	86.38	46.50	8.25	322.92	373.69	1028.50	654.81	99992.58
Lajkura	OC(Rev)	F	421	25.598	25.598	48.868	20.81	5333.74	163.15	55.70	11.03	482.99	725.17	937.51	212.34	5435.51
Samaleswari	OC(Rev)	F	833	52.794	52.794	49.874	21.31	5467.08	144.46	68.03	14.37	437.27	493.57	1123.69	630.12	33266.77
Ib Valley Area			1254	78.392	78.392	98.742	21.15	5419.14	150.56	64.00	13.28	452.19	569.19	1062.90	493.70	38702.28
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-494.32
Jagannath	OC(Rev)	E,F	795	29.052	29.052	10.569	17.81	4648.13	223.67	73.03	16.33	499.61	837.69	1188.65	350.97	10196.24
Bhubaneswari	OC(Rev)	E,F	529	152.282	152.282	76.094	134.76	3819.47	24.63	4.44	0.62	249.48	284.06	1127.86	843.80	128495.87
Ananta	OC(Rev)	E,F	1174	35.560	35.560	29.903	8.42	4253.57	259.21	69.20	11.83	478.32	995.96	1207.25	211.29	7513.36
Jagannath Area			2498	216.894	216.894	116.566	31.06	4281.13	89.75	24.24	6.84	322.78	477.21	1149.02	671.81	145711.14
Bharatpur	OC(Rev)	F	1776	47.633	47.633	54.494	17.68	3919.92	265.65	87.68	21.14	556.68	548.18	1147.42	599.25	28543.99
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	6356.48	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-158.94
Bharatpur Area			1783	47.633	47.633	54.494	17.68	3928.94	267.25	87.68	21.14	559.95	551.51	1147.42	595.91	28385.06
Basundhara (East)	OC(Rev)	E,F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC(Rev)	C,D,E,F	464	13.889	13.889	2.780	8.32	3371.83	234.27	47.73	19.33	466.34	1220.96	1106.88	-114.08	-1584.43
Kulda OCP	OC	F	231	72.040	72.040	28.746	83.67	3750.02	29.36	13.13	2.57	135.11	237.52	1379.01	1141.49	82232.95
Basundhara Area			695	85.929	85.929	31.526	33.96	3511.33	62.48	18.72	5.28	191.88	396.48	1335.03	938.55	80648.52
Hingula OCP	OC(Rev)	F	1047	25.633	25.633	8.432	6.76	3878.27	227.25	58.14	7.61	457.72	1105.88	1578.65	472.76	12118.35
Balaram OCP	OC(Rev)	F	1233	12.016	12.016	41.321	8.87	4331.33	665.60	257.48	30.51	1373.63	1176.74	1394.75	218.01	2619.64
Hingula Area			2280	37.649	37.649	49.753	7.31	4131.42	373.54	121.76	14.92	750.04	1128.50	1519.95	391.46	14737.99
Kaniha OCP	OC(Rev)	E,F	323	31.40	31.40	12.40	19.63	2667.08	64.81	9.40	1.26	135.43	418.52	953.82	535.29	16808.71
Kaniha Area				31.401	31.401	12.401	19.63	2667.08	64.81	9.40	1.26	135.43	418.52	953.82	535.29	16808.71
Total Opencast (Rev)			12265	722.01	722.01	666.49	25.38	4295.35	125.11	45.11	9.12	367.29	490.84	1135.51	644.67	468958.98
HQ (Interest Income)																68131.16
Other Adjustments																-2700.00
Overall MCL (Rev)			16651	726.965	726.941	666.487	20.90	4241.57	160.30	46.10	13.12	418.77	543.72	1140.59	690.60	502025.69

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Oct

UNITS	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in OC			
	Oct 17	Oct 18	Same period Last Year	
Talcher	0.813	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.334	0.396	18.42%	(A)
Handidhua(Closed)				
Talcher Area	**0.591**	**1.035**	**75.06%**	**(A)**
Lingaraj - OCP	0.898	0.915	1.94%	(A)
Kaniha OCP				
Lingaraj Area	**0.898**	**0.915**	**1.94%**	**(A)**
Orient 1&2	0.034	0.057	69.78%	(A)
Orient 3	0.100	0.288	187.89%	(A)
Orient 4	2.595	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.156	121.54%	(A)
Orient Area	**0.114**	**0.166**	**45.98%**	**(A)**
Total Underground	**0.176**	**0.266**	**51.33%**	**(A)**
Belpahar	1.234	1.295	4.96%	(A)
Lakhanpur	0.652	0.713	9.31%	(A)
Lilari	1.465	0.000	-100.00%	(F)
Lakhanpur Area	**0.794**	**0.833**	**4.92%**	**(A)**
Lajkura	1.147	0.874	-23.79%	(F)
Samaleswari	0.656	0.982	49.63%	(A)
IB Valley Area	**0.719**	**0.960**	**33.46%**	**(A)**
Balanda	0.000	0.000		
Jagannath	0.565	0.529	-6.44%	(F)
Bhubaneswari	0.000	0.000		
Ananta	1.065	1.132	6.37%	(A)
Jagannath Area	**0.806**	**0.916**	**13.61%**	**(A)**
Bharatpur	1.178	1.226	4.10%	(A)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	**1.129**	**1.226**	**8.54%**	**(A)**
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.766	0.576	-24.86%	(F)
Kulda OCP	0.888	0.328	-63.00%	(F)
Basundhara Area	**0.787**	**0.416**	**-47.08%**	**(F)**
Hingula OCP	0.607	0.737	21.45%	(A)
Balaram OCP	0.960	0.823	-14.31%	(F)
Hingula Area	**0.789**	**0.783**	**-0.77%**	**(F)**
Kaniha OCP	**963.200**	**0.000**		
Kaniha Area	**963.200**	**0.000**		
Opencast(Rev Colli)	**0.859**	**0.846**	**-1.59%**	**(F)**
MCL(Rev Colli)	**0.850**	**0.840**	**-1.25%**	**(F)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Oct

UNITS	EXPLOSIVES Usage Kg/Te in UG & Kg/Cum in OC Oct 17	Oct 18	Variation of Current Year over Same period Last Year	
Talcher	0.826	0.000	-100.00%	(F)
Deulbera				
Nandira	0.573	0.568	-0.76%	(F)
Handidhua(Closed)				
Talcher Area	**0.637**	**0.568**	**-10.78%**	**(F)**
Lingaraj - OCP	0.426	0.418	-1.82%	(F)
Kaniha OCP				
Lingaraj Area	**0.426**	**0.418**	**-1.82%**	**(F)**
Orient 1&2	0.470	0.498	6.11%	(A)
Orient 3	0.093	0.203	119.91%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.566	1.069	88.85%	(A)
Orient Area	**0.491**	**1.135**	**131.24%**	**(A)**
Total Underground	**0.516**	**1.068**	**106.96%**	**(A)**
Belpahar	0.413	0.485	17.31%	(A)
Lakhanpur	0.443	0.429	-3.23%	(F)
Lilari	0.392	0.000	-100.00%	(F)
Lakhanpur Area	**0.440**	**0.445**	**1.18%**	**(A)**
Lajkura	0.325	0.466	43.64%	(A)
Samaleswari	0.463	0.488	5.37%	(A)
IB Valley Area	**0.398**	**0.477**	**19.91%**	**(A)**
Balanda				
Jagannath	0.269	0.403	50.14%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.250	0.289	15.61%	(A)
Jagannath Area	**0.069**	**0.143**	**106.58%**	**(A)**
Bharatpur	0.426	0.527	23.70%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	**0.394**	**0.527**	**33.73%**	**(A)**
Basundhara(East)				
Basundhara (West)	0.394	0.333	-15.39%	(F)
Kulda OCP	0.320	0.375	17.10%	(A)
Basundhara Area	**0.325**	**0.370**	**13.69%**	**(A)**
Hingula OCP	0.123	0.177	43.74%	(A)
Balaram OCP	0.330	0.467	41.24%	(A)
Hingula Area	**0.277**	**0.419**	**50.95%**	**(A)**
Kaniha OCP	0.288	0.365	26.56%	
Kaniha Area	**0.288**	**0.365**		
Opencast(Rev Colli)	**0.357**	**0.389**	**8.88%**	**(A)**
MCL(Rev Colli)	**0.359**	**0.395**	**9.84%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited

Sambalpur 01/12/18

Minewise Overtime -Prog Oct

Colliery	Oct 17												Oct 18											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.259		0.243	91.96	0.000	0.00	0.775	176.64	0.775	176.64	0.00	268.60	0.000		0.106	53.45	0.000	0.00	0.535	157.19	0.535	157.19	0.00	210.64
Deulbera	0.000		0.007	2.60	0.000	0.00	0.053	9.45	0.053	9.45	0.00	12.05	0.000		0.018	8.04	0.000	0.00	0.054	14.06	0.054	14.06	0.00	22.10
Nandira	0.761		0.220	87.42	0.000	0.00	0.914	202.26	0.914	202.26	0.00	289.68	0.586		0.323	186.75	0.000	0.00	0.789	213.62	0.789	213.62	0.00	400.37
Handidhua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Talcher Area	**1.020**		**0.470**	**181.99**	**0.000**	**0.00**	**1.742**	**388.34**	**1.742**	**388.34**	**0.00**	**570.33**	**0.586**		**0.447**	**248.24**	**0.000**	**0.00**	**1.378**	**384.87**	**1.378**	**384.87**	**0.00**	**633.11**
Orient-1&2	1.986		0.811	287.84	0.000	0.00	1.328	139.47	1.328	139.47	0.00	427.31	1.731		0.724	355.65	0.000	0.00	0.598	159.83	0.598	159.83	0.00	515.48
Orient-3	0.367		0.049	17.83	0.000	0.00	0.118	30.24	0.118	30.24	0.00	48.07	0.319		0.082	37.64	0.000	0.00	0.210	66.35	0.210	66.35	0.00	103.99
Orient-4	0.061		0.034	12.89	0.000	0.00	0.132	30.91	0.132	30.91	0.00	43.80	0.000		0.000	0.88	0.000	0.00	0.083	26.15	0.083	26.15	0.00	27.02
HRC	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	266.10	0.000	0.18	0.000	185.96	0.000	186.14	0.00	452.23
HBI	2.469		0.505	211.09	0.000	0.00	0.546	127.19	0.546	127.19	0.00	338.28	2.322		0.499	0.00	-0.011	0.00	0.622	0.00	0.611	0.00	0.00	0.00
Orient Area	**4.883**		**1.399**	**529.65**	**0.000**	**0.00**	**2.124**	**327.81**	**2.124**	**327.81**	**0.00**	**857.46**	**4.372**		**1.305**	**660.27**	**-0.011**	**0.18**	**1.513**	**438.28**	**1.502**	**438.46**	**0.00**	**1098.73**
UNDERGROUND	**5.903**		**1.869**	**711.63**	**0.000**	**0.00**	**3.866**	**716.15**	**3.866**	**716.15**	**0.00**	**1427.79**	**4.958**		**1.752**	**908.50**	**-0.011**	**0.18**	**2.891**	**823.16**	**2.880**	**823.34**	**0.00**	**1731.84**
Lingaraj OCP	71.971	70.677	2.411	1021.18	1.656	323.08	1.655	327.56	3.311	650.65	27.85	1699.68	71.405	66.343	1.999	967.96	1.366	338.64	2.143	512.79	3.509	851.44	0.00	1819.40
Lingaraj Area	**71.971**	**70.677**	**2.411**	**1021.18**	**1.656**	**323.08**	**1.655**	**327.56**	**3.311**	**650.65**	**27.85**	**1699.68**	**71.405**	**66.343**	**1.999**	**967.96**	**1.366**	**338.64**	**2.143**	**512.79**	**3.509**	**851.44**	**0.00**	**1819.40**
Belpahar	15.943	20.589	0.691	260.18	0.920	220.68	0.307	73.57	1.227	294.24	17.06	571.48	40.169	67.909	0.289	136.99	0.939	266.24	0.313	88.70	1.252	354.95	13.52	505.46
Lakhanpur	134.604	205.351	1.265	452.39	1.305	267.49	0.435	89.16	1.740	356.65	55.34	864.38	112.535	168.753	0.622	276.12	1.376	333.67	0.459	111.23	1.835	444.91	11.16	732.19
Lilari	1.598	1.103	0.121	50.46	0.258	59.50	0.086	19.82	0.344	79.32	0.30	130.08	0.000	0.000	0.064	30.67	0.219	60.65	0.073	20.21	0.292	80.86	0.00	111.53
Lakhanpur Area	**152.145**	**227.043**	**2.077**	**763.03**	**2.483**	**547.67**	**0.828**	**182.55**	**3.311**	**730.21**	**72.70**	**1565.94**	**152.704**	**236.662**	**0.975**	**443.77**	**2.534**	**660.57**	**0.845**	**220.15**	**3.379**	**880.71**	**24.69**	**1349.18**
Lajkura	22.090	71.197	0.644	258.17	0.139	33.26	0.732	174.70	0.871	207.96	0.48	466.61	25.598	48.868	0.649	332.05	0.126	36.32	0.604	196.84	0.730	233.16	0.80	566.01
Samaleswari	69.068	80.389	1.207	484.25	1.541	34.24	0.660	321.19	2.201	355.43	0.00	839.68	52.794	49.874	1.015	508.59	1.386	127.10	0.594	364.27	1.980	491.37	0.00	999.96
Ib Valley Area	**91.158**	**151.586**	**1.851**	**742.42**	**1.680**	**67.50**	**1.392**	**495.89**	**3.072**	**563.39**	**0.48**	**1306.29**	**78.392**	**98.742**	**1.664**	**840.64**	**1.512**	**163.41**	**1.198**	**561.11**	**2.710**	**724.53**	**0.80**	**1565.97**
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jagannath	13.969	13.728	0.599	326.08	1.296	296.27	0.634	96.59	1.930	392.86	6.27	725.22	29.052	10.569	0.766	413.03	1.124	318.44	0.577	154.41	1.701	472.85	2.54	888.42
Bhubaneswari	134.927	68.124	0.363	125.83	0.691	107.57	0.285	51.76	0.976	159.33	0.00	285.16	152.282	76.094	0.542	212.43	0.708	160.44	0.345	76.40	1.053	236.84	0.00	449.27
Ananta	14.194	14.891	0.740	308.79	1.614	316.28	1.053	205.04	2.667	521.32	3.02	833.13	35.560	29.903	0.911	533.51	1.548	399.55	1.025	266.85	2.573	666.41	0.00	1199.92
Jagannath Area	**163.090**	**96.743**	**1.702**	**760.70**	**3.601**	**720.12**	**1.972**	**353.40**	**5.573**	**1073.52**	**9.29**	**1843.51**	**216.894**	**116.566**	**2.219**	**1158.98**	**3.380**	**878.43**	**1.947**	**497.66**	**5.327**	**1376.10**	**2.54**	**2537.62**
Bharatpur	73.585	66.717	1.193	591.29	1.260	268.82	1.532	325.58	2.792	594.40	11.99	1197.67	47.633	54.494	1.762	893.37	1.942	465.51	1.896	454.07	3.838	919.58	23.86	1836.81
Chhendipada	0.000	0.000	0.0	6.67	0.000	0.00	0.034	6.26	0.034	6.26	0.00	12.93	0.000	0.000	0.005	2.31	0.000	0.00	0.011	3.25	0.011	3.25	0.00	5.56
Bharatpur Area	**73.585**	**66.717**	**1.19**	**597.96**	**1.260**	**268.82**	**1.566**	**331.84**	**2.826**	**600.66**	**11.99**	**1210.61**	**47.633**	**54.494**	**1.767**	**895.68**	**1.942**	**465.51**	**1.907**	**457.32**	**3.849**	**922.83**	**23.86**	**1842.36**
Basundhara (East)	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00
Basundhara (West)	14.089	4.050	0.432	156.78	0.519	125.82	0.370	92.90	0.889	218.72	0.00	375.50	13.889	2.780	0.505	258.27	0.544	118.49	0.370	94.63	0.914	213.12	0.00	471.39
Kulda OCP	70.527	48.520	0.439	175.99	0.508	112.11	0.000	0.00	0.508	112.11	0.00	288.11	72.040	28.746	0.316	149.65	0.501	100.72	0.000	0.00	0.501	100.72	0.00	250.37
Basundhara Area	**84.616**	**52.570**	**0.871**	**332.77**	**1.027**	**237.94**	**0.370**	**92.90**	**1.397**	**330.84**	**0.00**	**663.61**	**85.929**	**31.526**	**0.821**	**407.92**	**1.045**	**219.21**	**0.370**	**94.63**	**1.415**	**313.84**	**0.00**	**721.76**
Hingula OCP	39.844	8.585	0.632	296.21	1.557	414.23	0.000	0.00	1.557	414.23	0.00	710.44	25.633	8.432	0.755	300.96	2.103	579.00	0.000	0.00	2.103	579.00	5.44	885.40
Balaram OCP	8.070	27.085	0.728	288.63	1.950	526.87	0.000	0.00	1.950	526.87	6.02	821.52	12.016	41.321	1.045	462.08	2.562	781.95	0.000	0.00	2.562	781.95	11.78	1255.82
Hingula Area	**47.914**	**35.670**	**1.360**	**584.84**	**3.507**	**941.10**	**0.000**	**0.00**	**3.507**	**941.10**	**6.02**	**1531.96**	**37.649**	**49.753**	**1.800**	**763.05**	**4.665**	**1360.95**	**0.000**	**0.00**	**4.665**	**1360.95**	**17.22**	**2141.22**
Kaniha OCP	39.606	17.733	0.237	43.27	0.488	71.46	0.000	0.00	0.488	71.46	0.00	114.74	31.401	12.401	0.479	91.81	0.596	117.51	0.000	0.00	0.596	117.51	0.00	209.32
OPENCAST	**724.085**	**718.739**	**11.702**	**4846.17**	**15.702**	**3177.69**	**7.783**	**1784.13**	**23.485**	**4961.82**	**128.33**	**9936.33**	**722.007**	**666.487**	**11.724**	**5569.80**	**17.040**	**4204.24**	**8.410**	**2343.66**	**25.450**	**6547.90**	**69.11**	**12186.81**
Overall MCL	**729.988**	**718.739**	**13.571**	**5557.80**	**15.702**	**3177.69**	**11.649**	**2500.28**	**27.351**	**5677.98**	**128.33**	**11364.11**	**726.965**	**666.487**	**13.476**	**6478.30**	**17.029**	**4204.42**	**11.301**	**3166.81**	**28.330**	**7371.24**	**69.11**	**13918.65**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Oct

UNITS	Power			
	Power Usage			
	kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	Oct 17	Oct 18	Same period Last Year	
Talcher	241.496	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	79.198	105.939	33.76%	(A)
Handidhua(Closed)				
Talcher Area	**200.340**	**341.183**	**70.30%**	**(A)**
Lingaraj - OCP	5.804	8.327	43.46%	(A)
Kaniha OCP				
Lingaraj Area	**9.597**	**12.111**	**26.20%**	**(A)**
Orient 1&2	56.051	53.212	-5.07%	(F)
Orient 3	182.030	144.880	-20.41%	(F)
Orient 4	437.361	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	59.911	48.236	-19.49%	(F)
Orient Area	**74.588**	**66.980**	**-10.20%**	**(F)**
Underground (Rev Colli)	**96.317**	**99.389**	**3.19%**	**(A)**
Belpahar	7.767	12.954	66.77%	(A)
Lakhanpur	3.398	5.454	60.48%	(A)
Lilari	3.441	0.000	-100.00%	(F)
Lakhanpur Area	**4.616**	**8.077**	**74.99%**	**(A)**
Lajkura	4.666	5.964	27.82%	(A)
Samaleswari	5.084	11.839	132.87%	(A)
IB Valley Area	**5.704**	**10.336**	**81.22%**	**(A)**
Balanda	0.000	0.000		
Jagannath	3.316	3.722	12.24%	(A)
Bhubaneswari	0.000	0.000		
Ananta	5.542	5.908	6.61%	(A)
Jagannath Area	**8.913**	**7.467**	**-16.22%**	**(F)**
Bharatpur	5.988	9.064	51.36%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	**5.988**	**9.064**	**51.36%**	**(A)**
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	9.526	10.297	8.09%	(A)
Kulda OCP	0.000	9723.368	#DIV/0!	(A)
Basundhara Area	**16.096**	**17.385**	**8.01%**	**(A)**
Hingula OCP	2.902	3.745	29.03%	(A)
Balaram OCP	4.004	3.437	-14.14%	(F)
Hingula Area	**3.612**	**3.538**	**-2.03%**	**(F)**
Kaniha OCP	**0.000**	**0.000**		
Opencast(Rev Colli)	**5.520**	**7.692**	**39.35%**	**(A)**
MCL(Rev Colli)	**9.505**	**11.572**	**21.74%**	**(A)**

D:\2018-19\Cond Cost\Pow.xls\1018

Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to NOVEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17
Lajkura			67	78			84	67	65	71	86	89
Samleswari		92	64	61	87	79	74	80	65	69	78	76
IB VALLEY AREA		**92**	**65**	**68**	**87**	**79**	**78**	**76**	**65**	**70**	**81**	**81**
Belpahar			60	54	30		54	52	57	72	78	79
Lakhanpur			58	69	78	79	51	49	58	61	65	68
Lilari			73	52			0	62	66	69	93	63
LAKHANPUR AREA			**59**	**61**	**76**	**79**	**52**	**51**	**58**	**65**	**71**	**71**
Basundhara We			74	86	76	75	86	79	63	80	62	51
Garjanbahal			77		90		92		84		70	
Kulda			87	64	84				71	75	79	84
BASUNDHARA AREA			**77**	**80**	**83**	**75**	**89**	**79**	**68**	**77**	**68**	**62**
IB VALLEY FIELD		**92**	**65**	**67**	**82**	**78**	**68**	**63**	**63**	**70**	**75**	**74**
Jagannath			61	79	74		80	92	86	83	90	89
Ananta			81	75	87	89	76	79	88	91	92	94
Bhubaneswari									64	33		
JAGANNATH AREA			**75**	**76**	**80**	**89**	**78**	**84**	**82**	**79**	**91**	**91**
Bharatpur	97	93	75	77			87	81	77	77	91	92
BHARATPUR AREA	**97**	**93**	**75**	**77**			**87**	**81**	**77**	**77**	**91**	**92**
Lingaraj			70	67	86	82	68	71	74	54	81	78
LINGARAJ AREA			**70**	**67**	**86**	**82**	**68**	**71**	**74**	**54**	**81**	**78**
Balaram			70	68	85	83	68	70	69	68	86	84
Hingula			81	79	86	85	76	86	80	76	87	94
HINGULA AREA			**75**	**73**	**86**	**85**	**72**	**76**	**74**	**71**	***86***	***88***
TALCHER FIELD		**93**	**74**	**74**	**84**	**85**	**76**	**79**	**77**	**70**	**88**	**87**
M C L	**97**	**93**	**69**	**71**	**83**	**82**	**72**	**72**	**72**	**70**	**82**	**82**
CMPDI NORM ->	85%		80%		– –		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2018 to NOVEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17	APR'18 to NOV'18	APR'17 to NOV'17
Lajkura			27	23			18	21	17	19	11	5
Samleswari		0	35	35	49	47	25	24	40	30	26	28
IB VALLEY AREA		0	***32***	30	49	47	***22***	23	***30***	26	**20**	**18**
Belpahar			22	26	21		18	23	29	38	7	15
Lakhanpur			26	31	47	49	20	27	25	27	33	28
Lilari			11	28				34	10	25	2	12
LAKHANPUR AREA			***23***	**29**	**46**	**49**	***19***	**26**	***26***	**30**	**22**	**21**
Basundhara We			20	24	46	54	15	39	20	26	23	23
Garjanbahal			31		37		19		51		17	
Kulda			17	11	54				17	17	11	19
BASUNDHARA AREA			***22***	**21**	**49**	**54**	***17***	**39**	***21***	**21**	**19**	**22**
IB VALLEY FIELD		0	***26***	28	48	49	***20***	25	***25***	26	**21**	**20**
Jagannath			36	42	34		21	26	21	23	22	16
Ananta			33	35	38	31	25	28	26	27	18	11
Bhubaneswari									16	10		
JAGANNATH AREA			***34***	**38**	**36**	**31**	***23***	**27**	***22***	**23**	**20**	**13**
Bharatpur	0	3	20	25			20	33	24	28	13	22
BHARATPUR AREA	**0**	**3**	***20***	**25**			***20***	**33**	***24***	**28**	**13**	**22**
Lingaraj			29	35	56	58	28	39	25	22	29	26
LINGARAJ AREA			***29***	**35**	**56**	**58**	***28***	**39**	***25***	**22**	**29**	**26**
Balaram			25	23	28	23	21	18	22	22	21	18
Hingula			31	21	35	25	16	12	28	26	12	13
HINGULA AREA			***27***	**22**	**33**	**24**	***19***	**15**	***25***	**24**	***17***	***16***
TALCHER FIELD			***28***	**29**	**41**	**38**	***22***	**27**	***24***	**24**	**19**	**19**
M C L	**0**	**1**	**27**	**28**	**45**	**43**	**21**	**26**	**24**	**25**	**20**	**19**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

NOVEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17
Lajkura			83	88			90	55	74	75	90	73
Samleswari		92	74	63	*91*	*74*	59	80	59	73	67	72
IB VALLEY AREA		**92**	**77**	**73**	***91***	***74***	**70**	**70**	**66**	**74**	**78**	**73**
Belpahar			82	54			52	45	70	68	62	72
Lakhanpur			67	68	*84*	*78*	50	54	64	61	73	70
Lilari				53				85	0	81	0	47
LAKHANPUR AREA			**73**	**62**	***84***	***78***	**51**	**52**	**66**	**65**	**70**	**67**
Basundhara We			90	92	*79*	*82*	89	82	44	75	84	73
Garjanbahal			86		91				87		52	
Kulda			86	92	*91*		93		60	87		86
BASUNDHARA AREA			**88**	**92**	***88***	***82***	**92**	**82**	**55**	**81**	**63**	**77**
IB VALLEY FIELD		**92**	**77**	**70**	***88***	***77***	**67**	**62**	**63**	**72**	**72**	**70**
Jagannath			76	74	*50*		69	93	88	85	93	93
Ananta			83	80	*83*	*85*	80	81	87	94	87	91
Bhubaneswari									53	91		
JAGANNATH AREA			**81**	**78**	***72***	***85***	**76**	**86**	**79**	**89**	**89**	**92**
Bharatpur	100	95	66	68			90	72	91	66	93	89
BHARATPUR AREA	**100**	**95**	**66**	**68**			**90**	**72**	**91**	**66**	**93**	**89**
Lingaraj			**73**	**63**	***89***	***78***	**72**	**75**	**76**	**59**	**79**	**70**
LINGARAJ AREA			**73**	**63**	***89***	***78***	**72**	**75**	**76**	**59**	**79**	**70**
Balaram			80	73	*77*	*73*	63	70	64	71	78	78
Hingula			82	81	*88*	*94*	79	82	88	77	61	95
HINGULA AREA			**81**	**77**	**82**	**87**	**70**	**75**	**73**	**73**	**71**	**84**
TALCHER FIELD	**100**	**95**	**76**	**73**	***81***	***83***	**76**	**77**	**79**	**73**	**84**	**84**
M C L	**100**	**93**	**77**	**72**	***85***	***81***	**71**	**70**	**73**	**73**	**79**	**78**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

NOVEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17	NOV'18	NOV'17
Lajkura			36	34			21	26	20	23	14	6
Samleswari		0	45	39	58	57	32	27	41	31	31	29
IB VALLEY AREA		**0**	***42***	**37**	**58**	**57**	**27**	***27***	**32**	**28**	**23**	**19**
Belpahar			36	33			27	26	35	31	14	17
Lakhanpur			30	39	58	59	23	35	29	29	41	38
Lilari			0	27			0	49	0	31	0	18
LAKHANPUR AREA			***33***	**35**	**58**	**59**	**25**	***32***	**31**	**30**	**32**	**28**
Basundhara We			18	32	55	46	7	46	15	33	26	20
Garjanbahal			47		49		20		58		15	
Kulda			19	20	63				22	16		22
BASUNDHARA AREA			***30***	**30**	**54**	**46**	**17**	***46***	**22**	**24**	**19**	**20**
IB VALLEY FIELD		0	***35***	35	56	55	24	***31***	29	28	27	24
Jagannath			51	43	35		21	29	22	23	23	22
Ananta			37	39	49	41	30	33	25	30	27	15
Bhubaneswari									13	17		
JAGANNATH AREA			***41***	**40**	**44**		**26**	***31***	**21**	**25**	**26**	**19**
Bharatpur	0	0	24	26			21	37	25	28	14	25
BHARATPUR AREA	0	0	***24***	26			21	***37***	25	28	14	25
Lingaraj			32	36	58	58	34	37	27	27	32	29
LINGARAJ AREA			***32***	**36**	**58**	**58**	**34**	***37***	**27**	**27**	**32**	**29**
Balaram			33	30	26	28	24	19	23	25	24	21
Hingula			42	24	59	37	18	19	42	27	14	16
HINGULA AREA			***37***	**27**	**43**	**34**	**21**	***19***	**30**	**26**	**20**	**19**
TALCHER FIELD	0	0	***34***	32	48	45	24	***29***	25	26	23	23
M C L	**0**	**0**	**35**	**33**	**52**	**49**	**24**	**30**	**27**	**27**	**25**	**23**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:April- November-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to Nov-18	Composite Production April'2018 to Nov-18	% Capacity Utilisation April'2018 to Nov-18	% Capacity Utilisation April'2017 to Nov-17	% Capacity Utilisation April 2018 to Oct' 2018	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	2.280	0.828	36	45	35	-19
Samleswari	13.06	8.707	3.297	38	45	**36**	-16
IB VALLEY AREA	**16.48**	**10.987**	**4.125**	38	45	**36**	**-17**
Belpahar	9.47	6.313	1.086	17	40	**16**	-57
Lakhanpur	11.02	7.347	3.968	54	59	**53**	-8
Lilari	0.00	0.000	0.000	0	39	**0**	-100
LAKHANPUR AREA	**20.49**	**13.660**	**5.054**	**37**	**53**	**36**	**-30**
Basundhara (W)	3.75	2.500	1.126	45	92	**45**	-51
Kulda	0.00	0.000	2.088	-		-	-
Garjanbahal	0.00	0.000	0.928	-		-	-
BASUNDHARA AREA	**3.75**	**2.500**	**4.141**	**166**	**92**	**160**	**80**
Jagannath	4.90	3.267	1.843	56	68	**53**	-17
Ananta	9.36	6.240	2.450	39	63	**38**	-38
Bhubaneswari							
JAGANNATH AREA	**14.26**	**9.51**	**4.294**	**45**	**65**	**43**	**-31**
Bharatpur	10.93	7.287	1.923	26	36	**26**	-27
BHARATPUR AREA	**10.93**	**7.287**	**1.923**	**26**	**36**	**26**	**-27**
Lingaraj	**11.01**	7.340	4.135	56	59	**55**	-5
Lingaraj Area	**11.01**	**7.340**	**4.135**	**56**	**59**	**55**	**-5**
Balaram	14.10	9.400	2.561	27	25	**25**	9
Hingula	8.43	5.620	2.406	43	32	**38**	34
HINGULA AREA	**22.53**	**15.020**	**4.967**	**33**	**28**	**30**	**18**
M C L	**99.45**	**66.300**	**28.640**	**43**	**46**	**41**	**-6**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:November-2018

Project	Mine Capcity as on 1.4.2018	Mine Capcity for the month Nov-18	Composite Production Nov-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Nov-18	Nov-17	Oct-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.280	0.125	45	65	42	-31
Samleswari	13.06	1.069	0.555	52	60	42	-13
IB VALLEY AREA	**16.48**	**1.348**	**0.680**	50	61	**42**	**-17**
Belpahar	9.47	0.775	0.189	24	43	25	-43
Lakhanpur	11.02	0.902	0.568	63	80	58	-21
Lilari	0.00	0.000	0.000	0	53	0	-100
LAKHANPUR AREA	**20.49**	**1.676**	**0.757**	**45**	**69**	**43**	**-35**
Basundhara (W)	3.75	0.307	0.138	45	131	41	-65
Kulda	0.00	0.000	0.129	-		-	-
Garjanbahal	0	0.000	0.375	-		-	-
BASUNDHARA AREA	**3.75**	**0.307**	**0.642**	**209**	**131**	**189**	**60**
Jagannath	4.90	0.401	0.329	82	65	75	26
Ananta	9.36	0.766	0.391	51	87	46	-41
Bhubaneswari							
JAGANNATH AREA	**14.26**	**1.167**	**0.720**	**62**	**80**	**56**	**-23**
Bharatpur	10.93	0.894	0.264	30	40	18	-26
BHARATPUR AREA	**10.93**	**0.894**	**0.264**	**30**	**40**	18	**-26**
Lingaraj	**11.01**	0.901	0.596	66	**77**	54	-14
Lingaraj Area	**11.01**	**0.901**	**0.596**	**66**	**77**	**54**	**-14**
Balaram	14.10	1.154	0.500	43	32	28	36
Hingula	8.43	0.690	0.512	74	39	**56**	90
HINGULA AREA	**22.53**	**1.843**	**1.012**	**55**	**35**	39	**57**
M C L	**99.45**	**8.137**	**4.671**	**57**	**59**	**48**	**-3**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in OCTOBER 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2017-18)	**1.34**	**1.24**	**1.18**	**1.04**	**0.96**	**1.07**	**0.81**	**1.23**	**1.45**	**1.44**	**1.13**	**0.80**
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018	1.130	1.724	1.173	1.380	0.849	0.829	0.870	1.533	-do-	0.710	1.093	0.928
SEPTEMBER'2018	1.039	2.080	1.182	0.866	0.735	1.045	0.936	1.293	-do-	1.028	0.955	0.912
OCTOBER'2018	1.113	1.776	0.955	0.671	0.655	0.962	0.787	1.075	-do-	0.641	0.877	0.866
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	1.001	1.338	1.076	0.902	0.812	0.846	0.803	1.238	0.842	0.743	1.003	0.938

Sdc up to OCTOBER 2018: 0.960 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR **(Rs. 78.13)** & LAKHANPUR **(Rs. 77.76)**

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
OCTOBER 2018	86.95	138.75	74.61	52.42	51.17	75.16	61.19	83.59	-	49.84	68.19	67.34

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF NOVEMBER 2018 & PROGRESSIVE UP TO NOVEMBER 2018-VIS-NOVEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'18	Prog.	NOV'17	Prog.	Monthly	Yearly	NOV'18	NOV'17		NOV'18	Prog.	NOV'17	Prog.	NOV'18	Prog.	NOV'18	Prog.	NOV'17	Prog.	NOV'17	Prog.
1	Talcher	0	0	4001	29860	-100.00	-100.00	4	8	0	0.00	0.00	19.24	18.30	100.00	100.00	0.00	0.00	18.12	18.75	12.24	12.79
2	Nandira	9005	67653	11517	87616	-21.81	-22.78	9	9	9	40.02	36.85	49.22	47.72	82.46	83.15	40.83	33.67	82.41	81.60	33.55	34.71
Talcher area		9005	67653	15518	117476	-41.97	-42.41	13	17	9	27.71	25.51	35.11	33.87	91.23	91.57	20.42	16.83	50.27	50.18	22.90	23.75

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF NOVEMBER 2018 & PROGRESSIVE UP TO NOVEMBER 2018-VIS-NOVEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'18	Prog.	NOV'17	Prog.	Monthly	Yearly	NOV'18	NOV'17		NOV'18	Prog.	NOV'17	Prog.	NOV'18	Prog.	NOV'18	Prog.	NOV'17	Prog.	NOV'17	Prog.
1	OR-2	26652	199801	34238	232821	-22.16	-14.18	9	7	6	118.45	108.82	146.32	126.81	58.33	57.56	40.02	39.73	59.43	52.40	40.99	37.94
2	OR-3	4236	36164	6039	42763	-29.86	-15.43	6	9	2	28.24	29.55	33.18	29.95	51.00	52.63	24.00	24.36	90.80	83.89	41.41	38.19
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	29.96	0.00	0.00	0.00	0.00	0.00	92.73	0.00	43.05
4	HBI	25440	257641	34702	281614	-26.69	-8.51	12	10	8	84.80	105.25	133.47	138.05	29.47	28.04	29.47	27.85	33.47	35.09	33.47	33.98
Orient area		56328	493606	74979	563310	-24.87	-12.37	27	27	16	83.45	89.62	106.81	102.27	46.27	46.07	31.16	30.65	45.93	66.03	28.97	38.29

Status of Existing FBs / CHPs for the month of November 2018 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for November 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.43	CHP 2.0	Major	0.0860	A	A	A	A	A	Y	Y	51.58	
			FB 4.0	Mini	0.2246	NA	A	NA	A	A	Y	Y	67.39	
	Ananta	0.89	FB 7.0	Mini	0.0473	NA	A	NA	A	A	Y	Y	8.11	
	Bhubaneswari	2.31	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.51	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.30	FB 4.0	Mini	0.0113	NA	A	NA	A	A	Y	NA	3.40	
Ib Valley	Lajkura	0.43	FB 2.0	Mini	0.0003	NA	A	NA	A	A	Y	Y	0.17	
	Samaleswari	0.91	FB 1.0	Mini	0.0047	NA	A	NA	A	A	Y	Y	5.62	
Lakhanpur	Lakhanpur	1.64	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.55	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.10	FB 6.0	Mini	0.0588	NA	A	NA	A	A	Y	Y	11.76	
Kaniha	Kaniha	0.69	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.21	FB 1.0	Mini	0.0260	NA	A	NA	A	A	Y	Y	31.18	
	Kulda OCP	1.07	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.26	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	1.01	CHP 3.5	Major	0.1458	A	A	A	A	A	Y	Y	50.00	*
Total		**12.30**	**36.50**		**0.6048**								**19.88**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF NOVEMBER 2018 VIS-À-VIS NOVEMBER 2017 AND PROGRESSIVE UP TO NOVEMBER 2018 VIS-À-VIS PROGRESSIVE UP TO NOVEMBER 2017 (Provisional)

PROJECT/AREA	NOVEMBER' 2018		NOVEMBER' 2017		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	310583	10353	267297	8910	2474790	10143	1850788	7585
ANANTA OC	47283	1576	55497	1850	268904	1102	191769	786
JAGANNATH AREA	357866	11929	322794	10760	2743694	11245	2042557	8371
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	11341	378	43319	1444	333877	1368	707442	2899
HINGULA AREA	11341	378	43319	1444	333877	1368	707442	2899
LINGARAJ AREA	58815	1961	85004	2833	560428	2297	557068	2283
BHARATPUR AREA	145826	4861	290601	9687	1226489	5027	886229	3632
LAJKURA OC	276	9	0	0	136521	560	214442	879
SAMLESWARI OC	4687	156	84888	2830	370503	1518	707887	2901
IB VALLEY AREA	4963	165	84888	2830	507024	2078	922329	3780
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	25980	866	13919	464	206203	845	76181	312
KULDA OCP	0	0	51299	1710	0	0	563986	2311
BASUNDHARA AREA	25980	866	65218	2174	206203	845	640167	2624
TOTAL MCL	**604791**	20160	**891825**	29727	**5577715**	22859	**5755792**	23589

POWER CONSUMPTION REPORT FOR NOVEMBER 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**19654.65**	**0.00**	**1.00**	**0.00**	**719872.39**	**9837750**	**59178813**	**3580871**	**5144475**	**2.75**	**1.35**	**16.53**	**8.10**	**6.02**
	Lakhanpur OCP							1506978	9065198	1638092	2483948	0.92	0.43	5.53	2.61	6.02
	Belpahar OCP							1561393	9392533	552743	1011814	2.82	1.16	16.99	6.98	6.02
	Lilari OCP							20318	122225	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.02
	Samaleswari OCP							1866117	11225596	907693	845660	2.06	1.34	12.37	8.06	6.02
	Lajkura OCP							799170	4807393	426015	803053	1.88	0.75	11.28	4.54	6.02
	CWS, IB C.F.							56145	337739							6.02
	Central Hospital, Ib Valley Coalfields							245428	1476366							6.02
	OC 1							0	0			-				-
	OC 2							1178139	7087072	26652		44.20		265.91		6.02
	OC 3							555179	3339670	4236		131.06		788.40		6.02
	OC 4							391786	2356782	0		#DIV/0!		#DIV/0!		6.02
	HRC							178727	1075129	0		-		-		6.02
	HBI							1478370	8893111	25440		58.11		349.57		6.02
Nandira S/s, LRI-21		**31000.00**	**28520.00**	**0.00**	**0.97**	**0.00**	**313971.00**	**13762700**	**84709732**	**7245654**	**6089336**	**1.90**	**1.32**	**11.69**	**8.10**	**6.16**
	Jagannath OCP							1040894	6406726	428991	177565	2.43	2.39	14.93	14.69	6.16
	Balanda OCP							798087	4912244	0	0	-	-	-	-	6.16
	Ananta OCP							846382	5209500	885719	1243528	0.96	0.48	5.88	2.93	6.16
	Bhubaneswari OCP							439847	2707268	2310725	1461071	0.19	0.15	1.17	0.95	6.16
	Kaniha OCP							0	0	694043	304426	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							228669	1407463							6.16
	Hingula OCP							784769	4830271	505778	150264	1.55	1.72	9.55	10.62	6.16
	Balram OCP							1291672	7950271	304118	776987	4.25	1.35	26.14	8.28	6.16
	Talcher Mine							615316	3787284	0		#DIV/0!	#DIV/0!	#DIV/0!		6.16
	Deulbera Mine							382713	2355607							6.16
	Nandira Mine							764934	4708186	9005		84.95		522.84		6.16
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							602407	3707829							6.16
	IWSS, Talcher							561673	3457110							6.16
	Handidhua Mine							747886	4603255							6.16
	Lingaraj OCP							1865831	11484232	1098921	1136083	1.70	1.04	10.45	6.39	6.16
	Bharatpur OCP							2791620	17182485	1008354	839412	2.77	1.93	17.04	11.88	6.16
Basundhara, RRKL/2-0016		**6000**	**6062**	**15500**	**1.00**	**0.00**	**98105.00**	**967000**	**6943769**	**1538551**	**801636**	**0.63**	**0.56**	**4.51**	**4.02**	**7.18**
A.V.Office, BRL/1-0016		**200**	**192**	**0**	**0.98**	**0.00**	**1337.37**	**37062**	**321815**							**8.68**
A.V.Colony, BRL/1-0076		**400**	**400**	**0**	**0.94**	**0.00**	**0.00**	**70195**	**446732**							**6.36**
J.V.Office, BRL/1-0025		**900**	**720**	**0**	**0.98**	**0.00**	**3866.76**	**70740**	**585397**							**8.28**
J.V.Colony, BRL/1-0077		**504**	**504**	**0**	**1.00**	**0.00**	**0.00**	**94185**	**458444**							**4.87**
TOTAL MCL		**61254**	**56053**	**15500**		**0**	**1137153**	**24839632**	**152644702**	**12365076**	**12035447**	**2.01**	**1.27**	**12.34**	**7.83**	**6.15**

POWER CONSUMPTION REPORT FOR NOVEMBER 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250**	**155450**	**0**	**4327157**	**83755050**	**500087562**	**27127822**	**38685025**	**3.09**	**1.52**	**18.43**	**9.08**	**5.97**
	Lakhanpur OCP					11472226	68498764	12891636	19359261	0.89	0.42	5.31	2.53	5.97
	Belpahar OCP					13612603	81278604	4569660	7802863	2.98	1.29	17.79	7.70	5.97
	Lilari OCP					276818	1652837	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.97
	Samaleswari OCP					15295581	91327388	6187139	5833086	2.47	1.60	14.76	9.55	5.97
	Lajkura OCP					5801473	34639637	2985781	5689815	1.94	0.77	11.60	4.63	5.97
	CWS, IB C.F.					481181	2873052							5.97
	Central Hospital, Ib Valley Coalfields					2207870	13182825							5.97
	OC 1					0	0							-
	OC 2					10873881	64926144	199801		54.42		324.95		5.97
	OC 3					5420094	32362486	36164		149.88		894.88		5.97
	OC 4					3574080	21340241	0		#DIV/0!		#DIV/0!		5.97
	HRC					1470956	8782835	0		-		-		5.97
	HBI					13268287	79222751	257641		51.50		307.49		5.97
Nandira S/s, LRI-21		**31000**	**0**	**0**	**2060556**	**116088670**	**701485679**	**47802329**	**36044920**	**2.43**	**1.79**	**14.67**	**10.82**	**6.04**
	Jagannath OCP					9058644	54738408	3334062	1234449	2.72	2.79	16.42	16.88	6.04
	Balanda OCP					9155731	55325073	0	0	-	-	-	-	6.04
	Ananta OCP					7962960	48117550	4441709	4233787	1.79	1.15	10.83	6.96	6.04
	Bhubaneswari OCP					2029869	12265831	17538913	9070467	0.12	0.10	0.70	0.62	6.04
	Kaniha OCP					0	0	3834176	1544515	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					2462799	14881885							6.04
	Hingula OCP					4076864	24635149	3069005	993432	1.33	1.43	8.03	8.67	6.04
	Balram OCP					7484580	45226857	1505763	4909084	4.97	1.29	30.04	7.78	6.04
	Talcher Mine					6899584	41691918	0		#DIV/0!	#DIV/0!	#DIV/0!		6.04
	Deulbera Mine					3150647	19038324							6.04
	Nandira Mine					7299696	44109664	67653		107.90		652.00		6.04
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					8756845	52914736							6.04
	IWSS, Talcher					6423778	38816779							6.04
	Handidhua Mine					6206516	37503936							6.04
	Lingaraj OCP					14764054	89214326	8239361	7770409	1.79	1.16	10.83	7.01	6.04
	Bharatpur OCP					20356103	123005240	5771687	6288777	3.53	2.08	21.31	12.60	6.04
Basundhara, RRKL/2-0016		**6000**	**234750**	**0**	**765452**	**7565000**	**53004126**	10403304	4343341	**0.73**	**0.71**	**5.09**	**5.00**	**7.01**
A.V.Office, BRL/1-0016		**200**	**75042**	**0**	**13267**	**467883**	**3495012**							**7.47**
A.V.Colony, BRL/1-0076		**400**	**0**	**0**	**0**	**1190105**	**6964394**							**5.85**
J.V.Office, BRL/1-0025		**900**	**0**	**75845**	**29313**	**1013745**	**7577429**							**7.47**
J.V.Colony, BRL/1-0077		**504**	**0**	**0**	**0**	**1475100**	**7152374**							**4.85**
TOTAL MCL		**61254**	**465242**	**75845**	**7195745**	**211555553**	**1279766576**	**85333455**	**79073286**	**2.48**	**1.62**	**15.00**	**9.80**	**6.05**

SAFETY & TRAINING

SAFETY AND RESCUE DEPARTMENT

SAFETY STATUS

PERIOD : NOVEMBER' 2018 COMPARED TO SAME PERIOD LAST CALENDER YEAR

Sl No.	Particulars	2018		2017	
		Month	Progressive	Month	Progressive
1	Production (in MT)	12.365	85.333	12.821	125.945
2	Man shift (in Lac)	3.913	44.137	3.864	42.962
3	No of Fatal Accidents	2	6	0	4
4	No of Fatalities	2	6	0	4
5	No of Serious Accidents	0	3	0	5
6	No of Serious Injuries	0	3	0	5
7	Fatality Rate per MT	0.162	0.070	0.000	0.032
8	Fatality Rate per 3 Lac Man Shift	1.533	0.408	0.000	0.279
9	Serious injury Rate per MT	0.000	0.035	0.000	0.040
10	Serious injury Rate per 3 Lac Man shift	0.000	0.204	0.000	0.349

CAUSEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

SL No.	CAUSE	FATAL (Jan to November)		SERIOUS (Jan to November)	
		2018	2017	2018	2017
1(a)	Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
1(b)	Trucks	1(1)	2(2)	1(1)	0(0)
1(c)	Surface Miner	0(0)	1(1)	0(0)	0(0)
	Sub-Total	1(1)	3(3)	1(1)	0(0)
2(a)	Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
2(b)	Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
	Sub-Total	0(0)	0(0)	0(0)	0(0)
3	Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
4(a)	Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
4(b)	Fall from Pole (Electrocution)	0(0)	0(0)	0(0)	0(0)
4(c)	Electricity	1(1)	0(0)	0(0)	0(0)
	Sub-Total	2(2)	0(0)	0(0)	0(0)
5	Non-transport m/c	1(1)	0(0)	1(1)	0(0)
6	Miscellaneous	2(2)	1(1)	1(1)	2(2)
7	Fall of object/persons	0(0)	0(0)	0(0)	3(3)
8	Explosives	0(0)	0(0)	0(0)	0(0)
9	OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
10	Winding	0(0)	0(0)	0(0)	0(0)
11	Haulage/Rope	0(0)	0(0)	0(0)	0(0)
12	Conveyors	2(2)	0(0)	0(0)	0(0)
13	Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
	GRAND TOTAL	8(8)	4(4)	3(3)	5(5)
	Mandays Lost				

Non-Transport Machine : LHD, CHP, Shovel, Drill, SDL, Road Header Machines, etc.

Miscellaneous : Drowning, Material Handling and Transportation, Fall of blasted materials on tipper etc.

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PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

(Provisional)

PLACE	FATAL(upto Noveber)		SERIOUS (upto Noveber)	
	2018	2017	2018	2017
Underground	1(1)	0(0)	0(0)	0(0)
Opencast	4(4)	4(4)	1(1)	4(4)
Aboveground	3(3)	0(0)	2(2)	1(1)
TOTAL:	8(8)	4(4)	3(3)	5(5)

MINEWISE / AREAWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

Sl No.	Name of the Mine / Area	2018 (Up to November 18)				2017 (Up to November 17)			
		FATAL		SERIOUS		FATAL		SERIOUS	
		Month	Prog	Month	Prog	Month	Prog	Month	Prog
1	Lajkura OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
2	Samaleswari OCP	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Ø	**IBV AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**2(2)**	**0(0)**	**2(2)**
3	Belpahar OCP	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
4	Lakhanpur OCP	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
5	Lilari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**LAKHANPUR AREA**	**0(0)**	**0(0)**	**0(0)**	**2(2)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**
Ø	**CWS(IBV)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
6	Basundhara (W)OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
7	Garjanbahal	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
8	Kulda OCP	1(1)	2(2)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**BASUNDHARA AREA**	**0(0)**	**3(3)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
9	Jagannath OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
10	Bhubneshwari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**JAGANNATH AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
11	Bharatpur OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
12	Ananta OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**BHARATPUR AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
13	Lingraj OCP	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)
Ø	**LINGRAJ AREA**	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**2(2)**
14	Hingula OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
15	Balram OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**HINGULA AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
16	Kaniha OCP	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Ø	**KANIHA AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**2(2)**	**0(0)**	**0(0)**
17	Orient Mine No1-2 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
18	Orient Mine No-3 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
19	Orient Mine No-4 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
20	Hirakhand Bundia Mine	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**ORIENT AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
21	Talcher U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
22	Nandira U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**TALCHER AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
Ø	**CWS IBV**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
	TOTAL MCL :	**2(2)**	**8(8)**	**0(0)**	**3(3)**	**0(0)**	**4(4)**	**0(0)**	**5(5)**

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CALENDAR YEARWISE (PROGRESSIVE) (Provisional)

PRODUCTION IN MILLION TONNE : 85.333
MANSHIFT DEPLOYED IN LAKH : 44.137

FOR THE CALENDER YEAR - 2018 (TILL OCTOBER 2018)

1	No of fatality	8
2	No of serious injury	3
3	**Rate of fatality**	
	Per MT output	0.094
	Per 3lakh Man shift	0.544
4	**Rate of serious injury**	
	Per MT output	0.035
	Per 3 lakh Manshift	0.204
5	**Place wise fatality**	
	UG	1
	OC	4
	AG	3
Total :		**8**

FINANCIAL YEAR 2018-19, PROGRESSIVE (OCTOBER 18)

PRODUCTION IN MILLION TONNE : 85.333
MANSHIFT DEPLOYED IN LAKH : 32.272

FOR THE FINANCIAL YEAR 2017-18(TILL OCTOBER)

1	No of fatality	6
2	No of serious injury	2
3	**Rate of fatality**	
	Per MT output	0.070
	Per 3Lakh Manshift	0.558
4	**Rate of Serious Injuries**	
	Per MT output	0.023
	Per 3 Lakh Manshift	0.186
5	**Place wise fatality**	
	UG	1
	OC	3
	AG .	2
Total :		**6**

(b) OB Re-handling (Figs. in '000 Cum)

Upto : 30.11.2018

Name of Area	Mode	On date		Progr month		Progr Year	
		Target	Actual	Target	Actual	Target	Actual
Jagannath	Departmental		0		0		482.693
	Outsourcing						
	Total		0	0	0	0	482.693
Bharatpur	Departmental		3.333		42.611		331.573
	Outsourcing						
	Total		3.333	0	42.611	0	331.573
Lingaraj	Departmental		0		0		0
	Outsourcing						
	Total		0	0	0	0	0
Kanhia	Departmental		0		0		0
	Outsourcing						
	Total		0	0	0	0	0
Hingula	Departmental		3.648		57.152		57.152
	Outsourcing						
	Total		3.648	0	57.152	0	57.152
IB Valley	Departmental		0		0		0
	Outsourcing						
	Total		0	0	0	0	0
Lakhanpur	Departmental		0		0		0
	Outsourcing		0		64.094		64.094
	Total		0	0	64.094	0	64.094
Basundhara	Departmental		0		0		46.743
	Outsourcing						
	Total		0	0	0	0	46.743
MCL Total	Departmental		6.981	0	99.763	0	918.161
	Outsourcing		0	0	64.094	0	64.094
	Total		6.981	0	163.857	0	982.255

(v) Manshift Details(Nos.)

Name of Area	Mode	On Date	Monthly
Jagannath	OC	1412	45016
	Surface	502	16109
	Total	1914	61125
Bharatpur	OC	289	9949
	Surface	976	33389
	Total	1265	43338
Lingaraj	OC	643	21704
	Surface	449	15641
	Total	1092	37345
Kanhia	OC	111	3838
	Surface	230	6565
	Total	341	10403
Hingula	OC	949	33892
	Surface	1031	30273
	Total	1980	64165
Talcher	UG	839	23327
	Surface	610	16443
	Total	1449	39770
Ib Valley	OC	1019	
	Surface	68	
	Total	1057	31905
Lakhanpur	OC	477	32325
	Surface	734	6808
	Total	1211	39134
Basundhara	OC	612	17952
	Surface	151	4466
	Total	763	22418
Orient	UG	1064	27071
	Surface	564	14637
	Total	1628	41708
MCL Total	UG	1903	50398
	OC	8512	196582
	Surface	5015	144031
	Total	15430	391011

(vi) Explosive Details(Kg)

Name of Area	Mode	On Date	Monthly
Jagannath	OC Coal	900.00	52655.00
	OC OB	47388.00	893095.00
	Total	48288.00	945750.00
Bharatpur	OC Coal	3005.40	58432.50
	OC OB	13730.40	429317.90
	Total	16735.80	487756.40
Lingaraj	OC Coal	0.00	12000.00
	OC OB	20100.00	532500.00
	Total	20100.00	544500.00
Kanhia	OC Coal	0.00	0.00
	OC OB	0.00	55271.10
	Total	0.00	55271.10
Hingula	OC Coal	0.00	1903.50
	OC OB	24219.60	427389.00
	Total	24219.60	429292.50
Talcher	UG	252.04	5376.67
	Total	252.04	5376.67
Ib Valley	OC Coal	0.00	1450.00
	OC OB	0.00	803240.00
	Total	0.00	804690.00
Lakhanpur	OC Coal	0.00	0.00
	OC OB	0.00	1328418.00
	Total	0.00	1328418.00
Basundhara	OC Coal	0.00	0.00
	OC OB	0.00	140128.30
	Total	0.00	140128.30
Orient	UG	1146.77	29469.31
	Total	1146.77	29469.31
MCL Total	UG	1398.81	34845.98
	OC(Coal)	3905.40	126447.00
	OC (OB)	105438.00	4608389.30
	Total	110842.21	4770682.28

Monthly Training Report of MCL for the month of November 2018

Total No of Person Trained in MCL in this Month	480	Progrssive	5122		
Total No of Person Trained in House Trainig Cenres	422	Progrssive	4645		
Total No of Person Trained in outside Training Centres	58	Progrssive	477		
Total no. of mandays achieved in this Months	3504	Progrssive	46698		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	49	51	574	212	2980
Total Supervisors	86	122	622	434	3444
Total Workers	345	349	3926	2858	40274
Total	480	522	5122	3504	46698
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	17	10	129		
Nos. of Executives	42	31	396	177	1640
Nos. of Supervisors	9	0	37	39	180
Total Workers'	7	0	44	39	231
Total	58	31	477	255	2051
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	5	30		
Nos. of Executives	0	12	142	0	1104
Nos. of Supervisors	15	29	182	88	1121
Nos. of Workers	6	11	180	36	946
Total	21	52	504	124	3171
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	5	32		
Nos. of Executives	7	0	28	35	140
Nos. of Supervisors	56	36	244	277	1207
Nos. of Workers	67	75	646	328	3212
Total	130	111	918	640	4559
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	6	52		
Nos of Executives	0	8	8	0	96
Nos. of Supervisors	6	57	159	30	936
Nos. of Workers	22	52	338	110	2589
Total	28	117	505	140	3621
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	23	20	168		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	243	211	2718	2345	33296
Total	243	211	2718	2345	33296

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	464	506	3543	8352	64668
Refresher Training	73	48	402	678	3960
Special Training	80	7	265	80	265
SDP	2	21	63	7	277
Total	619	582	4273	9117	69170

One day and two days short programme in B.T.I, Lakhanpur Area

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	38	11	74	38	88
Supervisor	0	3	4	0	7
Worker	0	2	2	0	4
Total	38	16	80	38	99

One day and two days short programme in MEETI, Talcher

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	14	31	0	62
Supervisor	0	21	48	0	96
Worker	0	8	21	0	42
Total	0	43	100	0	200

One day and two days short programme in MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	49	30	292	77	411
Total	49	30	292	77	411

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | Area :- **MCL Total** | Month :- **November-18**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	39	539	61
(ii)	T&S Gr.A	55	411	9
(iii)	T&S Gr.B	83	497	31
(iv)	T&S Gr.C	118	858	40
(v)	T&S Gr.D	15	133	17
(vi)	T&S Gr.E	1	66	6
(vii)	T&S Gr.F	14	44	3
(viii)	T&S Gr.G	1	256	12
(ix)	T&S Gr.H		40	56
	Sub Total [B(1)]	326	2844	235
	2.Clerical Grade			
(i)	T&S Gr.A1		193	13
(ii)	T&S Gr.A		371	33
(iii)	Clerical Spl.Gr.		319	44
(iv)	Clerical Gr.I		235	56
(v)	Clerical Gr.II	2	243	128
(vi)	Clerical Gr.III	2	106	74
	Sub Total -	4	1467	348
	Sub Total (MR)	330	4311	583
	Total MR	5224		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	104	1656	90
	Total Exe.	1850		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	254	399	17
(ii)	Cat-V	499	411	10
(iii)	Cat-IV	788	574	33
(iv)	Cat-III			
	a- Tramrs.	43	27	
	b- Others .	219	234	29
(v)	Cat-II	308	940	86
(vi)	Cat-I	863	4286	1078
	Sub Total [C(1)]	2974	6871	1253
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		497	
(ii)	Excv.Cat-A		929	
(iii)	Excv.Cat-B	31	906	8
(iv)	Excv.Cat-C	30	669	3
(v)	Excv.Cat-D	1	554	32
(vi)	Excv.Cat-E		422	15
	Sub total [C(2)]	62	3977	58
	Sub Total (DR)	3036	10848	1311
	Total DR	15195		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3470	16820	1984
	Total	22274		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3470	16820	1984
	GRAND Sum-TOTAL	22274		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : November-18

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instalement / Re-Appointment	Regulari-zation	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD-FD,CVO/ Deputationsist	5		5										
1	Executive	1764	91	1855				2			4			6
2	Monthly Rated	4656	584	5240	1					1	6	110		118
3	Daily Rated	13912	1307	15219	13		14			1	32	203		263
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	20337	1982	22319	14		14	2		2	42	313		387
7	Apprentice/PDPT													
	Grand Total	20337	1982	22319	14		14	2		2	42	313		387

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c November-18

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO Deputationsist														
1	Executive	-7								-4		-11	6	-5	
2	Monthly Rated	-19			-1				-105	-7	-2	-134	118	-16	
3	Daily Rated	-37	-2		-8				-208	-32		-287	263	-24	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-63	-2		-9				-313	-43	-2	-432	387	-45	
7	Apprentice/PDPT														
	Grand Total	-63	-2		-9				-313	-43	-2	-432	387	-45	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : November-18)

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,769	81	58,185	2,040	3.4%
Monthly Rated	5,054	170	1,32,551	6,543	4.7%
Daily Rated	14.657	538	3,96,603	24,837	5.9%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21485	789	587468.5	33420	5.4%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	96
Overman	475
Min. Sirdar/ PCSA	245
S. Firer	
Elec. Supervisor	402
Foreman(E&M)	28
Foreman(xVn)	240

Post	Working Strength
Pharmacist	55
Staff Nurse	107
Excvtr. Operator	
Dozer Operator	174
Dumper Operator	928
Drill Operator	239
Shovel Operator	232
Crane Operator	56
Grader Operator	24
Pay Loader Operator	48

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
	Addition during the Month							
1	Appointment		2	1	27			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1					
4	Promotion/Demotion			110	203			
5	Regularization			1	1			
	Total Addition		3	112	231			
	Separation during the Month							
1	Superannuation		-7	-19	-37			
2	VRS							
3	Resignation				-2			
4	Death			-1	-8			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-105	-208			
9	Regularization			-2				
10	Transfer to Other Co.		-1	-1				
	Total Separation		-8	-128	-255			

November-18

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.				
		OC	UG	Total	Total	OC	UG	Total	Total	Existing	New	Total	
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1091	196	1287	62	81		81		420		420	1850
2	SUPERVISORS	2436	509	2945	66	88		88		252		252	3351
3	HIGHLY SKILLED	2513	357	2870	118	22		22		31		31	3041
4	Skilled/Semi-Skld/UN-Skld	7794	3786	11580	319	561		561		358		358	12818
5	Piece Rated												
6	MINISTERIAL	905	130	1035	36	36		36		102		102	1209
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,739	4,978	19,717	601	788		788		1,168		1,168	22,274

MCL Monthly Manpower Report for the Month of:- Nov-18

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	10	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	13	1	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.	1		

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	362	120

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : November-18

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	141	133	7	53	450	339	120	366	175	66		4	1	1855

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		639	475	611	1016	165	73	61	269	96		3405

Grade Clerical	A1	A	Spl	I	II	III	Total
	206	404	363	291	373	182	1819

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	670	920	1395	482	1334	6227	70		11098

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	497	929	945	702	587	437		4097

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1855	5224	15195					22274

MCL

Areawise Manpower for the Month of November-18

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	129	181	65	246	138	642	780				1026	1155
2	Bharatpur	110	335	96	431	447	990	1437				1868	1978
3	Corporate + MCL-BBSR + MCL-Kol	382	210	78	288	8	169	177				465	847
4	CWS-Ibv	23	26	17	43	98	36	134				177	200
5	CWS-Tal	39	52	19	71	195	96	291				362	401
6	Hingula	149	318	172	490	675	1476	2151				2641	2790
7	Ib Valley	173	513	84	597	440	438	878				1475	1648
8	Jagannath	215	661	253	914	772	1113	1885				2799	3014
9	Kaniha	63	86	29	115		388	388				503	566
10	Lakhanpur	203	484	98	582	597	852	1449				2031	2234
11	Lingaraj	112	359	137	496	613	698	1311				1807	1919
12	NSCH	43	136	24	160		118	118				278	321
13	Orient (UG)	121	341	91	432	33	2099	2132				2564	2685
14	Siarmal	18	48	7	55	43	107	150				205	223
15	Talcher (UG)	75	265	39	304	38	1876	1914				2218	2293
	GRAND TOTAL	1855	4,015	1,209	5224	4,097	11,098	15195				20419	22274

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-12-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	**EC:-** ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018 & 28-06-2018. ✓ ToR issued on 14.08.18. ✓ EIA /EMP under preparation at CMPDI. ✓ EcoSystem Services study is being done by CMPDIL. ✓ Executive Summary of EIA-EMP received on 09-10-18. ✓ PH application submitted without Draft PH on 12-10-18. Not accepted. ✓ PH application submitted on 20-10-18. ✓ **PH scheduled on 14-12-2018.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 25-12-2018* ✓ *Grant of EC – 28-02-2019.(Original - 31-12-2018)* ✓ **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18. ✓ Proposal retuned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal with 13 point compliance recommended & forwarded to Addl. PCCF (Nodal) vide letter dt: 10-10-2018. ✓ Forwarded to F&E dept., GoO vide letter dt: 06-11-2018. ✓ **Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18** ✓ *Likely date of Stage-I FC – 15.01.2019 (Original – 30-11-2018)* ✓ *Likely date of Stage-II FC – 15.05.2019(Original – 31-01-2019)*
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.50**	**19.50**	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCExpn. 21.0 Mty	21.00	21.0	28-02-2018	**EC :-** (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC requested for inspection vide letter dt:14-09-2018. GM(Envt.), visited ERO office on 19-11-18. Ch.Mgr.(Envt.) visited ERO office on 27-11-18. **Report expected by 4th - 5th Dec 2018** **FC (change of land-use 25.238 Ha) :-** ✓ Stage-I FC issued vide letter dt: 22-06-18. ✓ **Stage-II letter issued vide letter dt: 02-11-2018 & corrigendum issued vide letter dt: 20-11-18.**
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	
(B)	**LakhanpurArea**	**27.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. ✓ *Likely date of submission of EIA-EMP by CMPDIL – 30-11-2018* ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 31-03-2019* ✓ *Grant of EC – 31-05-2019.* **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli & Lephripada Tahsil of Sundergarh District.

					✓ *Likely date of Stage-I FC – 31.03.2019* ✓ *Likely date of Stage-II FC – 31.07.2019*
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	**EC :-** (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC inspected the mine on 12-11-2018. GM(Envt.), visited ERO office on 19-11-18. Ch.Mgr.(Envt.) visited ERO office on 27-11-18. Report expected by 4th -5th Dec 2018.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 ✓ Executive summary for Oriya translation received on 22-09-18. Sent to Area. Translation being done in the office of the PRO, MCL. Completed on 08-10-18 ✓ Draft EIA-EMP received on 28-09-2018. Comments from HQ sent on 30-09-18. Comments from Area sent on 05-10-18. ✓ PH application submitted on 22-10-18 ✓ Letter to Collector, Jharsuguda by MS, OSPCB to fix date & venue vide letter dt: 30-10-2018. ✓ **PH scheduled on 03-01-2019.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 15-01-2019* ✓ *Grant of EC – 31-03-2019.* **FC (349.709 Ha) :-** ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli & Lephripada Tahsil of Sundergarh District. ✓ DGPS survey completed for forest land. ✓ *Likely date of Stage-I FC – 28.02.2019* ✓ *Likely date of Stage-II FC – 30.06.2019*
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	**Basundhara Area**	**17.25**	**35.00**	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	**FC:-(1300.935Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:- (389.18Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.

					• Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18 .
(D)	**Orient Area**	**0.860**	**3.01**		
Ib Valley Cf		**64.61**	**88.31**		
MCL (Total)		**162.50**	**221.41**		

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	**EC :-** ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18To be also considered by EAC (Violation).Information sought for CTE submitted on 25-09-2018. CTE issued vide letter dt: 04-10-2018. ✓ EAC(Violation), meeting held on 24-10-18. ✓ Minutes uploaded on 13-11-18. ToR issued, PH to be done, Remediation plan to be prepared in consultation with SPCB.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	**EC :-** (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC Inspected the mine on 09-11-2018. GM(Envt.), visited ERO office on 19-11-18. Ch.Mgr.(Envt.) visited ERO office on 27-11-18. **Report expected by 4th - 5th Dec 2018.**
	Bhubaneswari OCP				**EC for 39.20 Mty:-** ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18. Acknowledgement awaited. **EDS sought. Details of ToR & PH and justification for increase in production. Reply under finalization.**
(3)	AnantaExpn.OCP(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**41.75**	**55.50**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath & Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. Draft revised on 30-11-18 & finalization & signature from Area awaited
(D)	**Bharatpur Area**	**16.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. **FC (193.845 Ha) :-** ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	**Hingula Area**	**14.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	

(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	133.10		

MCL (Total)	162.50	221.41		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Basundhara Washery (10 Mty)		-	-	**EC :-** ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EC will be granted on submission of Mine closure Status Report (MCSR) with action plan for compliance of activities to be done as per the MCSR of Basundhara(E) OCP & Stage-I FC. ✓ Comments/Corrections along with action plan communicated to of GM(P&P) vide letter dt: 07-08-18. ✓ Revised MCSR submitted by CMPDIL on 30-08-18. ✓ MCSR approved by Board vide letter dt: 24/25-10-2018. ✓ Reply to the observations of EAC is under preparation at Area with the help of HQ. ✓ Link for uploading not available. Sent mail on 16-11-18 to MoEF&CC for providing link. ✓ **Reply to the observations of EAC uploaded on MoEF&CC portal on 28-11-2018.** **FC :-** ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17 for three point compliance. a. State government shall submit the copy of R&R plan duly approved by the competent authority. b. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. c. CA site shall be revised. ✓ Compliance forwarded to Addl.PCCF(Nodal) vide letter dt: 29.09.2018. ✓ Forwarded to E&F Dept, GoO vide letter dt: 06-11-2018. ✓ **Forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018 & submitted on 15-11-18.**
(1b)	Kakudi Sand Mine				**EC :-** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advise to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area.

MCL (Total)	162.50	221.41		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazatte Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEF, EACM awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEF, EACM awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Acceptance awaited
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Acceptance awaited
7	Basundhara(E)	0.60	01/10/2018	01/10/2018	Acceptance awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.15173.50Crs (including RCE). Out of total 52 Projects, 35 Projects are completed Projects and 17 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 52 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	178.00	14053.63	1	17	13
50 to 100	12	17.03	776.67	0	5	4
20 to 50	10	25.00	246.67	1	5	0
Below 20	09	10.58	96.52	1	5	0
Total	**52**	**230.61**	**15173.50**	**3**	**32**	**17**

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total *(Including capacity exhausted mines)*		**48.68**	**1847.81**	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00#	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50#		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50#		Mar 2015
25.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total *(Including capacity exhausted mines)*		**22.10**	**1706.03**	
TOTAL *(Completed Projects)*		**70.78**	**3553.84**	

(*)*Completion cost as per approved RCE-cum-Completion Report.*

(**)*As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.*

(#)*Capacity of these mines are excluded after approval of Integrated Lkp-Bel-Lil OCP.*

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On-Going Projects:-17 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	**64.83**	**2711.77**	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
17	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**8907.89**	
TOTAL *(Ongoing projects)*		**159.83**	**11619.66**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**230.61**	**15173.50**	

(*) *These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* (^) *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**225.623**	**231.788**

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. ESC of CIL held on 07.10.18. The recommended RPR placed before 375th CIL Board held on 12.11.18 has been approved vide minutes dated 27.11.18.
2	Balaram Expn. OCP	15.00 **(Addl – 7.0Mty)**	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
3	Gopalji- Kaniha Expn. OCP	30.00 **(Addl - 20Mty)**	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expn OCP	40.0 **(Addl-15Mty)**	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura – Orient Expn OCP	15.0 **(Addl-11.31Mty)**	After incorporating the changes, final report was submitted on 31.03.17. The UCE was put up in TSC meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expn. OCP (Including all Seam)	20.00 **(Addl – 8.0Mty)**	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total	**Total Additional Capacity – 61.31Mty**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00*	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)*	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)*	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC *(Exhausted)*	344.63	8.00**	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00*	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
	Sub Total A1	***2787.79***	***37.00***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-**				
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
	Sub Total B1	***422.86***	***13.40***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
	Sub Total C1	***246.67***	***13.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	South Balanda *(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
	Sub Total D1	***96.52***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3553.84***	***70.78***		

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*3553.84*	*70.78*		
A2.	ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-				
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2 (Excluding Extn. Projects)	*11265.85*	*152.00*	-	-
B2.	ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-				
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	*353.81*	*7.83*	-	-
C2.	ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-				
	Sub Total C2	*0.00*	*0.00*	-	-
D2.	ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-				
	Sub Total D2	*0.00*	*0.00*		
	(A2+B2+C2+D2) = Y	*11619.66*	*159.83*		
	Capacity of existing UG mines		1.178		
	Grand Total (X+Y+UG Mines)	15173.50	231.788		

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 32 Projects are completed and 17 Projects are under implementation. Out of 17 On-going Projects, 04 Projects are on schedule & 13 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	8	0	*8*	4	0	*4*	9	0	*9*	*13*	21	0	*21*
Rs.50-100 Crs	8	0	*8*	0	0	*0*	1	3	*4*	*4*	9	3	*12*
Rs.20-50 Crs	10	0	*10*	0	0	*0*	0	0	*0*	*0*	10	0	*10*
<Rs.20 Crs	8	1	*9*	0	0	*0*	0	0	*0*	*0*	8	1	*9*
TOTAL	34	1	*35*	4	0	*4*	10	3	*13*	*17*	48	4	*52*

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Nov-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	140	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	128	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	128	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	128	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	104	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	104	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	80	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	74	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	68	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	68	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
					NIL	
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	20	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	20	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	08	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
17	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for November'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Till date additional 2221 GPS Units have been fitted on trucks / tippers / HEMMs and other vehicles against Rate Contract finalized.
8. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Actions have been taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. CMPDI, Ranchi has been informed about inclusion of the hosting and maintenance job in the Annual Work Programme 2018-19 approved by competent authority.
13. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work. M/s BSNL has delivered materials of Phase-III at the Central Stores.

14. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
15. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
16. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
17. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
18. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
19. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1453.
20. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
21. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conduncted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
22. **Procurement of PC:** 774 nos. of PCs have been delivered at the Central Stores. Printers shall be procured on LCC basis through e-procurement portal of CIL. Another proposal has been initiated for procurement of additional 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. A proposal for replacement of Line Matrix Printer and Dot Matrix Printer has also been initiated.
23. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
24. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 01/12/2018)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Dec-18	Dec-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Dec-18**	Dec-18**
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Dec-18	Jan-19
8	FC, if needed	Not Required	March-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	Dec-18	Not required	Not required
10	Environment Clearance	Completed	April-19*	April-19	April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	***Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Further activities have been planned and indicated based on the assumption that Bidder will be able to submit requisite documents which is techno-commericially aceptable.

*** Construction Started

CSR

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/12/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Tender opened on 14.11.2018. Cover-I confirmatory documents under evaluation.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 28.02.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	Tender opened on 16.11.2018. Cover-I confirmatory documents under evaluation.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IIEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and is under scrutiny.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR forwarded of work processed to be put up in next Board.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Awaiting for Agreement documents.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I)
			Phase II – All the 6 nos of estimates are tendered. Bharatpur – Award of contract on 12.10.18. Balram – TCR for award approved by Board for necessary action awaiting. Lingaraj – TCR for award under process., Jagannath, Ananta – Legal opinion regarding work experience of L1 bidder is obtained., Bhubaneswari - 2nd recycle documents

			under evaluation.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-19.12.2018
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Out of 3, 1nos submitted to CMPDI. 2 & 3 – MECON submitted DPR after compliance of observations of CMPDI Ranchi for bridge no.1 during last week. DPR for bridge 2 & 3 shall be submitted by MECON after compliance during 2st week of Oct' 18
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 05.04.18. ii) The subject Rail Line has been declared as a Railway Line and an addition to Indian Railway network vide Railway Board Letter No. 2018/Infra/12/29 dtd.20/21.08.2018. SE Railway will take all the responsibilities of the subject line after expiry of one year period. As such, the matter of maintenance of the subject line has been discussed in a meeting with SER on 24.08.18, where it has been decided to entrust the work of maintenance for one year to M/s. RITES on nomination basis by SE Railways at the cost of MCL. In this connection, a proposal for approval of maintenance of the subject line by RITES for an amount of Rs 30.18 Cr has been approved by MCL Board of Directors in its 205th Board meeting.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has time and again been communicated to East Coast Railways for compliance; which is still pending.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.35% completed. (ii) Side Drain Cutting: Work has been started but the progress as on date is only 15%. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 & excavation for foundation work has only been completed & work is in progress. (iv) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. As such rail linking work is in stand still. RITES has time and again been requested to speed up the progress of work but still the physical progress of the work is approx 35% only.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by Dec'18 & Feb'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 30.08.2018.

1.12.18

General Manager(C)/HOD, MCL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	-	3%	0.00	0.00	0.00	0.00	0.00	Work in progress.
4	RES	HIN	Const: of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Gallab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt :01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed. RE processed.
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.19	80.25%	373.56	0.00	0.00	0.00	373.56	Work in progress.
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	30.12.18	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress.
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE processed.
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE processed.
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11 18	28.02.19	69%	133.15	167.35	90.00	257.35	390.50	Work in progress
12	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	-	40%	127.85	56.70	20.89	77.59	205.44	Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-lender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	-	35%	63.91	64.60	0.00	64.60	128.51	Work in progress.
			Total of Residential Building			21686.87					5330.43	542.61	110.89	653.50	5983.93	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P.LTD	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.11.18	98%	136.75	28.31	0.00	28.31	165.06	Work in progress.
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.12.18	98.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.

1.12.18

6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd.31.03.17	325.89	11.07.17	14.1 [illegible]	31.12.18	70%	103.41	93.86	0.00	93.86	197.27	Work in progress.(Rs 38.42 lakh paid against liability of F.Y 2017-18).
8	NRB	BG	Construciton of RCC warf wall both side along the railline at loading platform of Sardega Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GM/BA/Civil/WO/17-18/F-89/204 dtd. 30.05.2017	63.39	18.11.2017	16.04.2018	-	100%	31.22	0.00	0.00	0.00	31.22	Work completed
9	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	31.12.2018	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM©/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE processed.
13	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	0.00	19.92	Work completed. RE to be processed.
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	123.12	19.29	0.00	19.29	142.41	Work finalised.
			Total of NRB			**14861.98**					**9626.91**	**143.32**	**0.00**	**143.32**	**9770.23**	
1	DEV	MCL HQ	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(constn) & 25.08.18(maint)	31.12.18	89%	329.00	344.91	0.00	344.91	673.91	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(constn) & 31.10.18(maint)	30.11.18	99%	522.64	153.00	0.00	153.00	675.64	i)Work of road for last 30 meters towards Jagannath underpass held up due to incompletion of underpass under the jurisdiction of Jagannath area. II)Payment held up due to excess quantity of earth work in providing the formation will be released after approval of DE.
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.01.19	27%	618.35	122.16	65.04	187.20	805.55	Work in progress.Work has been obstructed by the villagers of Eklali Sahi, Kalamchuin village.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	-	68%	16211.71	4737.35	0.00	4737.35	20949.06	Work in progress

1.12.18

5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	-	68%	16211.71	4737.35	0.00	4737.35	20949.06	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	19.12.2018	-	70%	0.00	913.58	396.87	1310.45	1310.45	Work in progress.
7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	[illegible]	-	100%	50.17	13.22	0.00	13.22	63.39	Work Completed. RE sanctioned and final bill to be paid
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	31.12.18	60%	273.90	134.35	0.00	134.35	408.25	Work in progress.
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	31.12.18	90%	228.20	191.76	0.00	191.76	419.96	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	30.11.18	98%	990.21	976.25	162.55	1138.80	2129.01	Work in progtess
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed to MCL HQ.
12	DEV	CWS,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17	-	100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
			Total of Development works			**30789.89**					**19564.37**	**7591.84**	**624.46**	**8216.30**	**27780.67**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	28.02.2019	Pocket A-99% Pocket B-50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by Feb, 2019
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	86%	190.36	0.00	0.00	0.00	190.36	Work completed in available site. RE processed
3	R&R	JAG	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	[illegible]	31.12.18	43%	9.04	21.15	0.00	21.15	30.19	Work in progress.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			**4299.57**					**3297.53**	**21.15**	**0.00**	**21.15**	**3318.68**	
			Grand Total								**37819.24**	**8298.92**	**735.35**	**9034.27**	**46853.51**	

1.12.18

CM(Civil), IBCF

1.12.18

GM(Civil)

L & R

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the November-18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	4.618	29.329	0.000	33.947	61.897	29.329	0.000	91.226

Company	Notification under CBA (A&D) Act 1957 during November-18					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	Notification under section 4(i) issued vide S.O No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.				Area	Notification under section 4(i) issued vide S.O No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month November 18	For the month November 18	For the month November 18	For the month November 18	For the month November 18	For the month November 18	For the month November 18	For the month November 18	For the month November 18
MCL	0	0	0	9	26	4	19.634	0	0

STATUS OF R&R: Progressive (Up to November, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	73	1	83	568	40	229.346	0	0.18

General Manager (L&R)

Scanned with CamScanner

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							NOV'2018 (Excluding Siding)	AS ON 01.12.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.11.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.11.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	4	Near Store	G-13	19992.46	0.00	0.00	19992.46
	TOTAL	1			19992.46	0.00	0.00	19992.46
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	1			19992.46	0.00	0.00	19992.46
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

TABLE : A

				HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :			NOV'2018 (Excluding Siding)	AS ON 01.12.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.11.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.11.2018
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H . B . M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	1			19992.46	0.00	0.00	19992.46

NB:- The above figures have been sent by respective areas and compiled at Production Department.

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2018 (Excluding Siding) AS ON 01.12.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.11.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	1222.30	487.78	1026.02	684.06
		JNC-2	Near FC	G-12	40633.10	59760.75	80959.03	19434.82
		JNC-3	Near FC	G-12	1584.72	314664.34	314428.39	1820.67
	TOTAL	3			43440.12	374912.87	396413.44	21939.55
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	55557.69	532099.00	545613.70	42042.99
		BBSRI-2	South Side of quarry	G-12	391332.40	1778626.00	1548466.51	621491.89
		BBSRI-3	South Side of quarry	G-12	254779.26	0.00	217130.15	37649.11
	TOTAL	3			701669.35	2310725.00	2311210.36	701183.99
3	Ananta	AOC-01	Near Time Office	G-12	48498.25	184416.11	181815.98	51098.38
		AOC-02	West side of Time Office stock	G-12	16499.32	49135.03	53184.03	12450.32
		AOC-03	Near External OB Dump	G-12	1713.13	220.25	223.33	1710.05
		AOC-04	North side of CHP Complex	G-12	3495.59	43270.88	44962.01	1804.46
				G-11	181.51	0.00	180.00	1.51
		AOC-05	Near Handidhua Depot	G-12	1121.48	455.14	562.67	1013.95
		AOC-06	Near North of Dump No.03	G-12	0.00	0.00	0.00	0.00
	TOTAL	6			71509.28	277497.41	280928.02	68078.67
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	18858.34	262414.73	199844.44	81428.63
		BPR-2	Near W.B. Office	G-13	1550.00	58559.00	56659.79	3449.21
		BPR-6	Surge Bunker	G-13	500.00	0.00	0.00	1200.00
		BPR-7	Ground Bunker	G-13	400.00	0.00	0.00	500.00
		BPR-8	Silo	G-13	1100.00	0.00	0.00	0.00
		BPR-9	New Silo	G-13	2732.94	55247.64	42589.87	15390.71
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00
	TOTAL	7			25141.28	376221.37	299094.10	101968.55
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	342536.61	91245.31	15388.11	418393.81
		LNG-2	North-East of LNG-1	G-12	5916.70	52091.39	42269.56	15738.53
		LNG-3	West of HEMM Workshop	G-12	9113.33	66931.80	65765.01	10280.12
		LNG-4	North of HEMM Workshop	G-12	43067.99	34063.31	27576.08	49555.22
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00
	TOTAL	5	0		400634.631	244331.81	150998.76	493967.681
6	Kaniha	KN-2	Pit Stock	G-14	55667.71	161785.55	131595.65	85857.61
	TOTAL	1			55667.71	161785.55	131595.65	85857.61
		HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00		192130.00

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2018 (Excluding Siding) AS ON 01.12.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.11.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
7	Hingula OCP	HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00
		HIN-4	In side of Jambudhara Village road	G-13	26006.79	0.00	0.00	26006.79
		HIN-5	Near CHP	G-13	266580.00	350680.87	280460.23	336800.64
		3	North of CT road	G-13	190482.52	154854.88	156613.90	188723.50
		4(Part)	Near Store	G-13	24340.00		0.00	24340.00
	TOTAL	7			**1192739.31**	**505535.75**	**437074.13**	**1261200.93**
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	26798.39	6237.91	17844.85	15191.45
		BAL-2	West of Heap No.1	G-13	29552.15	47774.04	76454.67	871.52
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15
		BAL-5	Solada Area	G-13	16341.78	92856.25	86189.84	23008.19
		BAL-6	Solada Area	G-13	70202.23	157249.83	70202.23	157249.83
	TOTAL	6			**142940.70**	**304118.03**	**250691.59**	**196367.14**
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and	G-7	0.00	0.00	0.00	0.00
	TOTAL	1			**0.00**	**0.00**	**0.00**	**0.00**
10	Nandira	1	Near Gate	G-8	10450.75	9005.00	6084.11	13371.64
		2	Near Weigh Bridge	G-8	1450.00	0.00	350.00	1100.00
		3	Nandira Bunker	G-8	200.00	0.00	0.00	200.00
	TOTAL	3			**12100.75**	**9005.00**	**6434.11**	**14671.64**
	TOTAL TCF	42			2645843.13	4564132.79	4264440.16	2945235.76
11	Lajkura	LAJ-1	South side of Haul road	G-13	21182.22	0.00	276.00	20906.22
		LAJ-2	South side of Haul road	G-13	0.00	0.00		0.00
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			**21182.22**	**0.00**	**276.00**	**20906.22**
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00	0.00
				G-14	113.54	55428.13	55474.30	67.37
		ROM stock SAM-03	Near W/B No.5&6	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			**113.54**	**55428.13**	**55474.30**	**67.37**
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	8081.33	166545.00	166141.34	8484.99
		BLP-III	Near Dozer shed	G-14	11896.85	9284.00	19953.73	1227.12
	TOTAL	3			**19978.18**	**175829.00**	**186095.07**	**9712.11**
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	44011.60	94418.98	98734.12	39696.46
		LKP-2	Near Kali Mandir	G-14	39447.61	292200.00	302769.82	28877.79
	TOTAL	2			**83459.21**	**386618.98**	**401503.94**	**68574.25**
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2018 (Excluding Siding) AS ON 01.12.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.11.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00
	TOTAL	3			0.00	0.00	0.00	0.00
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	122769.34	136003.33	180875.68	77896.99
		B(W)2	North Side of in-motion W.B.	G-13	59592.29	20665.23	23018.74	57238.78
	TOTAL	2			182361.63	156668.56	203894.42	135135.77
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83	G-14	112.25	0.00	0.00	112.25
				G-13	26800.00	154243.82	165193.82	15850.00
		KUL-2	N22 Deg. 02',1.97", E83	G-13	12280.00	180905.70	182625.70	10560.00
		KUL-3	N22 Deg. 01',52.19", E83	G-13	30126.08	397062.36	396777.87	30410.57
		KUL-4	N22 Deg. 44',62N", E83	G-9	622.89	9450.00	9839.56	233.33
	TOTAL	4			69941.22	741661.88	754436.95	57166.15
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	10200.00	0.00	0.00	10200.00
		GOCP-1	North-East side of Access Trench	G-13	89878.00	33507.00	0.00	123385.00
	TOTAL	2			100078.00	33507.00	0.00	133585.00
19	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	0.00	0.00	0.00	0.00
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00
		MN2-1	Around coal discharge point	G-10	1118.97	26652.00	21919.69	5851.28
	TOTAL	3			1118.97	26652.00	21919.69	5851.28
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt	G-10	4.95	1530.40	1519.80	15.55
		MN3-03	Pit head stock Around Bunker	G-10	2303.05	2705.60	2221.87	2786.78
	TOTAL	2			2308.00	4236.00	3741.67	2802.33
	Mine No.4	0	-		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	2939.05	24122.05	25255.85	1805.25
		HBM-2	Infront of Manager,Office	G-11	97.43	1317.95	1180.90	234.48
	TOTAL	2			3036.48	25440.00	26436.75	2039.73
TOTAL ORIENT		7			6463.45	56328.00	52098.11	10693.34
TOTAL IB CF		29			483577.45	1606041.55	1653778.79	435840.21
TOTAL MCL		71			3129420.58	6170174.34	5918218.95	3381075.97

NB:- The above figures have been sent by respective areas and compiled at Production Department